



FEDERAL REPUBLIC OF SOMALIA
OFFICE OF THE PRESIDENT

SHARCI LR.15
SHARCIGA QOONDADA MIISAANIYADDA 2024-TA

TAARIIKH: 10-KA DISEEMBAR 2023

MADAXWEYNAHA J.F.S.,

- MARKUU ARKAY: Qodobka 87^{aad}, Faqradda 1^{aad} iyo Faqradda 2^{aad} ee Dastuurka KMG.
- MARKUU ARKAY: Qodobka 90^{aad}, Xarafka "F" ee Dastuurka KMG.
- MARKUU ARKAY: Warqadda Ku-Simaha Gudoomiyaha Golaha Shacabka GSH/645/B11/23, ku taariikheysan 09/12/2023, kuna saabsan Qaraarka Ansixinta Odoroska Miisaaniyadda 2024-ta.
- MARKUU TIXGELIYAY: Baahida loo qabo in la ansixiyo lana meel-mariyo sharcigan.

Waxa uu Madaxweynuhu soo saaray sharcigan:

Qodobka 1^{aad}

Laga billaabo marka uu Madaxweynuhu saxiixo Sharcigan, waxa si rasmi ah loo oggolaaday Sharciga Qoondada Miisaaniyadda 2024-ta.

Qodobka 2^{aad}

Marka uu Madaxweynaha J.F.S. saxiixo Sharcigan, waxa lagu soo daabici doonaa Faafinta Rasmiga ah ee Jamhuuriyadda Federaalka Soomaaliya.



Mudane Dr. Xasan Sheekh Maxamuud



Federal Republic of Somalia
House of the People
Office of the Speaker

Tix: GSH/645/B11/23: الرقم

Mogadishu, December 09, 2023: التاريخ

- Ku: - Madaxweynaha Jamhuuriyadda Federaalka Soomaaliya, Muqdisho.**
.....
- Og: - Guddoomiyaha Golaha Aqalka Sare, Muqdisho.**
.....
- Og: - Ra'iisul Wasaaraha Xukuumadda Federaalka, Muqdisho.**
.....
- Og: - Garyaqaanka Guud ee Dawladda, Muqdisho.**
.....
- Og: - Hantidhawrka Qaranka, Muqdisho.**
.....
- Og: - Xoghayeyaasha Guud ee Labada Aqal BJFS, Muqdisho.**
.....

Ujeedo: Odoroska Qoodaha Miisaaniyadda Qaranka Sanadka 2024

Mudane Madaxweyne,

Waxaan si xushmad leh halkan kugu soo gudbinayaa Qaraarka Ansixinta Odoroska Qoondaha Miisaaniyadda Qaranka Sanadka 2024 oo la marsiiyey dhammaan habraacyadii loogu talagalay ee akhirmaha kala duwan (1aad, 2aad iyo 3aad); iyadoo Xildhibaanada Labada Aqal ee BJFS dood culus oo waqti badan qaadatay ka yeeshen dhowr kulamo kala duwan oo ugu dambayna ku ansixiyay Sharcigan Kalfadhiga 4aad Kulankiisa 5aad ee Labada Aqal taariikhdu markay ahayd December 09, 2023.

Haddaba M.ne Madaxweyne waxaan si waafaqsan Qodobka 90(q) ee Dastuurka KMG kaaga codsanayaa inaad go'aanka Golaha ku oggolaato Xeer Madaxweyne, si loogu soo saaro Faafinta Rasmiga ah ee Jamhuuriyadda.

Naga Guddoon Salaan Xushmad iyo Qaddarin Ma

Abdullahi A

Xil. Cabdullaahi Cumar Abshir "Abshirow"
Ku Simaha Guddoomiyaha Golaha Shacabka ahna
Guddomiye Ku-xigeenka 2aad ee Golaha Shacabka BJFS





**BAARLAMAANKA JUMHUURIYADDA
FEDERAALKA SOOMAALIYA**



ANSIXINTA MIISAANIYADDA SANADKA 2024

Tirada Xubnaha Codeysay: 189

Oggol: 186

Diidmo: 3

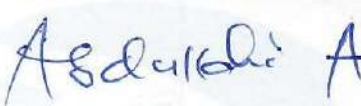

Ka Aamustay :0

Guddoomiyaha Golaha Aqalka Sare



Saxiix: M. ne Cabdi Xaashi Cabdullaahi **Tar: December 09, 2023**

**Ku-Simaha Guddoomiyaha ahna
Guddoomiye Ku-xigeenka 2aad ee Golaha Shacabka BJFS**



Saxiix: M. ne Cabdullaahi Cumar Abshir **Tar: December 09, 2023**



**GUDDIGA MIISAANIYADDA, MAALIYADDA, QORSHEYNTA IYO
ISKAASHIGA CAALAMIGA IYO LA-XISAABTANKA HAY'ADAHA
DOWLADDA EE GOLAHA SHACABKA**

Iyo

**GUDDIGA DHAQAALAHA, MAALIYADDA, GANACSIGA
WARSHADAHHA, ISGAARSINTA IYO DALXIISKA EE AQALKA SARE**

Tix: 008/GM/BJFS

Tr. December 08, 2023

**Ku: Guddoomiyaha Golaha Shacabka
Ku: Guddoomiyaha Aqalka Sare
Ku: Dhammaan Xubnaha Labada Aqal ee BJFS**

Ujeeddo: Warbixinta Akhrinta 3aad ee Xeerka Qoondada Miisaaniyadda 2024

Mudane Guddoomiye iyo Mudanayaal,

Guddiga Miisaaniyadda ee Labada Aqal BJFS waxaa mar labaad sharaf u ah in uu idinla wadaago Warbixinta Akhrinta 3aad ee Xeerka qoondada Miisaaniyadda 2024, si waafaqsan Qodobka 90aad ee Xeer Hoosaadka Golaha Shacabka iyo Qodobka 50aad ee Xeer Hoosaadka Aqalka Sare.

Mudane Guddoomiye iyo Mudaneyaal,

Ugu dambeyntii, waxaan halkan idinku soo lifaaqay warbixinta akhrinta 3aad, si mudanyaasha labada aqal ee Baarlamaanka Federaalka Soomaaliya waajibaadkooda Dastuuriga ah uga gutaan.

Mahadsanidiin.

**Xil. Maxamed Faarax Nuux
Guddoomiyaha Guddiga Miisaaniyadda
Golaha Shacabka ee BJFS**



**Sen. Cabdi Axmed Dhuxulow
Guddoomiyaha Guddiga Dhaqaalaha
Golaha Aqalka Sare ee BJFS**



The Federal Republic of Somalia
Office of the Prime Minister

Tixraax:XRW/0509 /10/2023

28/10/2023

→ Ku: Guddoonka labada Aqal ee Baarlamaanka Federaalka Soomaaliya =Muqdisho=

Og: Madaxweynaha Jamhuuriyadda Federaalka Soomaaliya =Muqdisho=

UJEEDDO: SOO GUDBIN ODOROSKA OONDADA MIISAANIYADDA 2024



Innaga oo ka anbaqaadeyna Go'aanka Shirka Golaha Wasiirrada ee summaddiisu tahay SHGW.00.51.10.23 ee 28/10/2023, kuna saabsan ansixinta "Miisaaniyadda 2024" oo uu Goluhu cod buuxa ku ansixiyay.

Mudane Guddoomiye, waxa aan halkan idin-kugu soo gudbinaynaa Miisaaniyadda sare ku xusan, si aad uga gudataan waajibaadkiina dastuuriga ah, waxa aan idinka codsanaynaa in aad fududeysaan ansixinta Miisaaniyadda 2024.

Xiriir iyo wadashaqeyn wacan.

Mudane, Hamza Cabdi Barre
Ra'iisul Wasaaraha Xukuumadda JFS





The Federal Republic of Somalia
Office of the Prime Minister

Tixraac: XRW/277/10/2023



Pariikh: 28/10/2023

Ku: Wasaaradda Maaliyadda

=Muqdisho=

Og: Dhammaan Xubnaha Golaha Wasiirrada

=Muqdisho=

→ Og: Guddoonka Labada Aqal ee Baarlamaanka Federaalka Soomaaliya

=Muqdisho=

Og: Madaxweynaha Jamhuuriyadda Federaalka Soomaaliya

=Muqdisho=

UJEEDDO: GO'AAN GOLE, ANSIXINTA ODOROSKA MIISAANIYADDA 2024

Ra'iisul Wasaaraha Xukuumadda JFS;

Markuu arkay: Qodobka 99^{aad} farqadaha (a), (b) iyo (d) ee Dastuurka KMG.

Markuu arkay: Qodobka 100^{aad} farqadaha (a) iyo (d) ee Dastuurka KMG.

Markuu arkay: Warqadda summadeedu tahay WM/XW/XWD-1349/23 ee ku taariikheysan 26 Octoobar, 2023 kuna saabsan codsi soojeedinta Wasiiru Dowlaha Wasaaradda Maaliyadda.

Markuu arkay: Go'aanka Shirka Golaha Wasiirrada ee summaddiisu tahay SHGW.00.50.10.23 ee 28/10/2023, kuna saabsan ansixinta Miisaaniyadda 2024 oo uu Goluhu cod buuxa ku ansixiyay.

Markuu tixgeliyey: Socodsiinta Adeegyadda Hay'adaha Dowladda.

Wuxuu Meel-mariyey:

Qodobka 1^{aad}

Go'aanka Shirka Golaha Wasiirrada ee summaddiisu tahay SHGW.00.50.10.23 ee 28/10/2023, kuna saabsan ansixinta Miisaaniyadda 2024 oo uu Goluhu cod buuxa ku ansixiyay.

Oodobka 2aad

Gudbin

In si deg deg ah loogu gudbiyo labada Aqal ee Baarlamaanka Federaalka Soomaaliya odoroska "Miisaaniyadda 2024" si ay uga gutaan waajibaadkooda dastuuriga ah.



Mudane, Hamza Cabdi Barre
Ra'iisul Wasaaraha Xukuumadda JFS



WM /XWD-1349/23

26, October, 2023

Ku: Ra'iisul Wasaaraha XFS
Og: Agaasimaha Golaha Wasiirada, Xafiiska Ra'iisul Wasaaraha XFS
Og: Agaasimaha Waaxda Miisaaniyadda ee Wasaaradda Maaliyadda
Og: Agaasimaha Guud ee Wasaaradda Maaliyadda
Og: Wasiir Ku-xigeenka Wasaaradda Maaliyadda
Og: Wasiirka Wasaaradda Maaliyadda

Ujeeddo: Soo Gudbinta iyo Soo-Jeedinta Miisaaniyadda Qaranka ee 2024

Mudane Ra'iisul Wasaare,

Iyadoo la raacayo Qodobka 17(1) ee Sharciga Maareynta Maaliyadda, 2019, waxaan halkan si xushmad leh kugu soo gudbinayaa Soo-jeedinta Miisaaniyadda Qaranka ee sanad maaliyadeedka 2024.

Wasaaradda Maaliyadda iyadoo saldhig uga dhigaysa soo-jeedinta Miisaaniyadda Hay'adaha Dowladda oo ay la socoto sababeyn iyo xogaha ay ururiyeen saraakiisha Wasaaradda Maaliyadda, ayay soo diyaarisay Soo-jeedinta Miisaaniyadda Qaranka ee 2024.

Sida ku cad faqrada 1-aad iyo 2-aad ee Sharciga Maareynta Maaliyadda Guud, diyaarinta Soo-jeedinta Miisaaniyadda Qaranka waa in la dhamaystiro ugu danbeyn 30-ka bisha September ee sannad walba, iyadoona Soo-jeedinta Miisaaniyadda Qaranka oo ay ansixiyeen Golaha Wasiirada loo gudbinayo Labada Aqal ee BFS ugu danbeyn 30 Oktobar.

Mudane Ra'iisul-wasaare, sidaas darteed, waxa aan si xushmad leh kaaga codsanaynaa in Soo-jeedinta Miisaaniyadda Qaranka ee ku lifaaqan warqadan la horgeeyo Golaha Wasiirada si loo ansixiyo isla markaasna loo gudbiyo Labada Aqal ee BFS.

Mahadnaq iyo Qadarin,

H.E Raho Mohamud Janaqow
Wasiiru Dowlaha Wasaaradda Maaliyadda
Ahna K/s Wasiirka Maaliyadda



JAMHUURIYADDA FEDERAALKA SOOMAALIYA



**XEERKA QOONDAHA MIISAANIYADDA
2024-KA**

TIRSI 00024

HALKU-DHIGGA SANNADKAN 2024-KA

“KU TIIRSANAANTA AWOODDEENA DAKHLI”

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

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XEERKA QOONDAHA MIISAANIYADDA 2024-KA

1. Cutubka 1^{aad}

Guud Ahaan

1.1 Qodobka 1^{aad}

Xeerkan waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2024-ka ee tirsi 00023/2024”

1.2 Qodobka 2^{aad} Ereybixin

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Xariiqda-Sare” waxaa loola jeedaa dhacdo maaliyadeedka saameynta ku leh hadhaaga lacagaha cadaanka ah”
2. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
3. “Ansixin” waxaa loo la jeedaa oggolaanshaha uu ogolaado wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya Ansixiyey.
4. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. “Gedab “waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
6. “Wasiir ama wasaarad” waxaa loo la jeedaa wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee xeerkan lagu xeeriyay.
8. “Kala wareejin” waxaa loola jeedaa oggolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.
10. “Xariiqda-Hoose” waxaa loola jeedaa haraaga dib u bixinta qaamaha looma diiwaangaliyo dakhli ama kharash balse waxaa loo adeegsan karaa iyo lagu dheelitiro faraqa xisaabta dowladda, waxaana loo yaqaan dhacdo maaliyadeedka xariiqda-hoose, taa waxaa ka soo horjeeda Xariiqda-Sare taasoo loo adeegsado

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

dhacdooyinka maaliyadeed ee saameynta ku leh haraaga lacagta (Dakhli ama Kharash).

11. "SDR" waxaa loola jeedaa lacagta ay isticmaasho hay'adda lacagta aduunka (IMF) waxaana laga soo gaabiyey Special Drawing Rights.
12. "IMF" waxaa loola jeedaa Hay'adda Lacagta Aduunka, waxaana laga soo gaabiyey International Monetary Fund.
13. "SFMIS" waxaa laga soo gaabiyey Somali Financial Management Information System.

1.3 Qodobka 3^{aad} Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2024-ka kuna dhamaada 31, December 2024-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	US 569,660,049
T) Kharashka Raasumaalka ah	<u>US 509,655,735</u>
Wadarta Guud Ee Miisaaniyadda	US\$ 1,079,315,784

2 Cutubka 2^{aad} Maamulka Miisaaniyadda

2.1 Qodobka 4^{aad} Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas'uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlhooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talogalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Qodobka 5^{aad} Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Qodobka 6^{aad} Miisaaniyad Wareejin Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -
 - B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin
 - T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.
2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay faqradda 1^{aad} ee qodobkan.

2.4 Qodobka 7^{aad} Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dowladeed si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2.5 Qodobka 8^{aad} Wareejinta Miisaaniyadda Kaydka

1. Wasiirku wuxuu amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Labada Aqal ee Baarlamaanka Federaalka Soomaaliya warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.

2.6 Qodobka 9^{aad} Miisaaniyadda Kabista

Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ayagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Qodobka 10^{aad} Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharcieysan ee laga dhaxlay Miisaaniyadda 2023-ka ayaa noqoneysa gashibax u gudbeysa Miisaaniyadda sanadka 2024-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qodobka 11^{aad} Qaamaha

1. Wasiirka oo kaliya ayaa awood u leh amaahda Gudaha iyo dibadda lagu qaadayo magaca dowladda federaalka ah asagoo raacaya habraacyada iyo shuruudaha lagu qeexay qodobka 35^{aad} iyo 36^{aad} ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda marka laga reebo wadiiqadaha SDR (Special Drawing Rights) ee Hay'adda Lacagta Aduunka "IMF" lagula jiro iyo lacago horumaris yar yar ee laga amaahdo banka dhexe ee soomaaliya ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.
3. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa xariiqda-hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
4. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa xariiqda-sare xisaabaadka (above the line transactions) qaab Kharash ah.

2.9 Qodobka 12^{aad} Isticmaalka SDR Ee Wasaaradda

1. Si waafaqsan Qodobka 8^{aad} iyo faqradiisa 3^{aad} ee sharciga maareynta maaliyadda, Wasiirka ayaa mas'uul ka ah maamulka, hantida iyo qaamaha la xidhiidha isticmaalka lacagta SDR (special Drawing Rights).
2. Si looga fogaado hubanti la'aan waxaa halkan lagu qeexayaa: -
 - a) Hantida iyo qaamaha la xidhiidha lacagta SDR ee Wasaaradda waxaa iska leh Dowladda Federaalka ah ee Soomaaliya mana noqon karto qeyb ka mid ah hantida ama qaamaha Banka Dhexe Ee Soomaaliya;
 - b) Qaanta dulsaarka ee ku waajibtay qoondada Wasaaradda waxaa lagu leeyahay dowladda federaalka ah Soomaaliya, lagumana dalacayo SDR uu hayo Banka dhexe ee Soomaaliya
3. Wasiirka waxa uu u isticmaali karaa lacagta SDR ee Wasaaradda kaliya kharashaadka mudnaanta lagu siiyey Qodobka 13^{aad} faqradiisa 1^{aad} marka ay timaado hoos u dhac dakhli;

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4. Haraaga lacagta SDR ee Wasaaradda la siiyey kama yaraan karto 3 malyan ee unit-ka SDR.
5. Wasiirka wuxuu ka habeynayaa dulsaarka qoondada haraaga Wasaaradda ee SDR-ka marka loo baahdo in la maareeyo cadadka kor lagu xusan faqrada 4^{aad} ee Qodobkan.
6. Waa in lagu lifaaqaa xisaab xirka sanadlaha ee Dowladda Federaalka Soomaaliya lifaaq sharaxaya haraaga taagan ee lacagta SDR-ka iyo qoondada u harsan Wasaaradda iyo isbadal kasta oo dhaca inta lagu guda jiro sanad maaliyadeedka.

3 Cutubka 3^{aad} Kharash Bixin

3.1 Qodobka 13^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2024-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida;
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Dulsaarka iyo Qaamaha);
3. Mushaaroyinka/gunnooyinka Shaqaalaha Rayidka ah ee Dowladda;
4. Gunnada Xildhibaanada Labada Aqal ee BJFS iyo G/Wasiirada;
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore ee 2023;
6. Adeegga iyo Agabka Xafiisyada Dowladda federaalka iyo Dowlad Goboleedyada;
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Qodobka 14^{aad} Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe ee Soomaaliya waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Qodobka 15^{aad} Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu Labada Aqal ee Baarlamaanka Federaalka Soomaaliya ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.

2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ogolaan ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe ee Soomaaliya.
5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Qodobka 16^{aad} Xaddiga Kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 5^{aad} ilaa 8^{aad}, ma jirto hay'ad kharash gareyn karta sanadka gudihisa, qoondada loogu qoondeeyey xeerkan ee sanadka 2024.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaan go'naan doonta xadiga Wasiirka jaangooyo.

3.5 Qodobka 17^{aad} Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay kaliya.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2024.
3. Waxaa reeban galidda gedab la xidhiidha iibsiga agab iyo adeeg ee hay'adaha dowladda iyadoo ogolaansho hore laga heysan Wasaaradda, marka laga reebo biximaha la xidhiidha gashibax ka soo wareegay sanadihii hore ee ku diiwaangashan buugta hay'adaha dowladda.

4. Iyadoo la raacayo faqrada 1aad ee qodobkan, marka ay timaado dhameystir heshiis muddo dheer ee la xidhiidha mashruuc xilligiisu ka badan yahay sanad miisaaniyadeedka, hubinta qoondada miisaaniyadeed ee looqoondeeyey mashuurcaas ayaa ku filanaan doonta.
5. Sargaalka idman ee dowladda waa in ay marka hore ka helaa ogolaasho wasiirka inta aan la sameyn gedab mudadeedu ka badan tahay sanad maaliyadeedka.
6. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
7. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.
8. Wasiirka oo kaliya ayaa awood u leh isbadalka mushaaraadka iyo gunnooyinka billaha ah ee saameynta dhaqaale yeelanaya.

3.6 Qodobka 18^{aad} Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg waa in ay.

I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn uu noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd saadan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Qodobka 19^{aad} Lacagta aan la Ictic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Qodobka 20^{aad} Dhicitaanka Qoondooyika Dhamaadka Sanad Xisaabeedka

1. Dhamaan qoondoonyinka aan la isticmaalin iyo kuwa aan la gadbin ee Miisaaniyadda la qoondeeyey waa dhacayaan dhamaadka sanad maaliyadeedka si waafaqsan qodobka 34(1) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dhamaan lacagaha aan la bixin ee laga gadbay Miisaaniyadda la qoondeeyey aanse la bixin ka hor dhamaadka sanad maaliyadeedka waxaa loo diyaarinayaa in lagu bixiyo muddo aan ka badneyn 30 cisho laga soo bilaabo dhamadka sanadka tagay, haddaba, tani waxay ku xidhnaan doonta awoodda dakhli iyo ogolaanshaha Xisaabiyaha Guud si waafaqsan qodobka 34(2) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
3. Diiwaangalinta, xisaabinta iyo warbixinada lacagaha aan la bixin waxaa lagu qeexi doonaa habraac lagu soo saarayo wareegtada dhaqagalinta Miisaaniyadda, wax gadeb ah lama gali karo wixii ka danbeeya 10th December si waafaqsan qodobka 34(3) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

3.9 Qodobka 21^{aad} Maamulka Deeqaha Maamul Goboleedyada

1. Deeqaha maamul goboleedyada ee ka imaanaya dibadda waxaa lagu maamuli doonaa bixintooda heshiiskii u dhaxeeyey maamul goboleedyada iyo dowladda federaalka ah horaantii sanadka 2023.

3.10 Qodobka 22^{aad} Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Miisaaniyadda ee Wasaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Maamul goboleedyada iyo Gobolka Banaadir waxaa laga doonaya in ay soo xisaab celiyaan isticmaalka lacagaha dowladda dhexe oga wareejisay Miisaaniyadda muddo saddex biloodle ah bil gudaheed dhamaadka saddex biloodlaha;
3. Wasiirka wax lacag ah uma wareejin doono maamulka aan soo xisaab celin xisaabtii hore ee ku xusan faqrada 2^{aad} ee qodobkan;

4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Cutubka 4^{aad} Ballaarinta Baaxadda Sharciga Canshuur gadista ee 1984

4.1 Qodobka 23^{aad} Magaca iyo Ujeeddada

1. Xeerkaan waxaa loogu yeerayaa Xeer-maaliyadeedka Balaarinta Baaxadda Sharciga Canshuurta Gadidda ee 1984.
2. Ujeeddada Xeer-maaliyadeedkan ayaa ah in la balaariyo baaxadda Qodobka 1-aad ee Sharciga Canshuurta Gadidda (Sharci Lr. 2 ee 1984) ee ka hadlaya ganacsiyadda ay ku wajibayso canshuurta gadidda.
3. Yoolka Xeer-maaliyadeedkan ayaa ah in la helo ilo lagu kobciyo dakliga Miisaaniyadda Qaranka si ay Dawladdu ugu hesho awood ay ku taabba-geliso maas'uuliyadaheeda ballaaran ee lagu horumarinayo dhaqaalaha, nabadgelyada, difaaca, iyo bulshada.
4. Xeer-maaliyadeedkan ayaa waafaqsan Qodobka 18(1)(j) ee Sharciga Maaraynta Maaliyadda Guud, 2019.

4.2 Qodobka 24^{aad} Ganacsiyada dheeraadka ah ee lagu soo rogay Canshuurta Gadidda

1. Canshuurta Gadidda ayaa lagu soo rogay ganacsiyada soo socda:
 - (b) Korontada.
 - (t) Telefishinnada.
 - (j) Biyaha.
 - (x) Adeegyada xirfadeed sida kuwa ay bixiyeen qareennada, nootaayooyinka, xisaabiyayaasha, wakiilada shirkadaha maraakiibta, shirkadaha gaarka loo leeyahay ee bixiya adeegyada amniga, iyo adeeg bixiyayaasha kale ee la midka ah.
 - (kh) Isgaarsiinta.
 - (d) Daabacaadaha.
 - (r) Tafaariiqda.
 - (s) Makhaayadaha.
 - (sh) Caymiska.
 - (dh) Adeegyada caafimaadka.
 - (c) Adeegyada safarinta (Transportation services).
 - (g) Bankiyada iyo Xawaaladaha.
 - (f) Ganacsi kasta oo kale, oo aan kujirin liiska sare balse iibiya adeeg ama badeeco.

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

4.3 Qodobka 25^{aad} Tacriifada Canshuurta Gadidda iyo Qaansheegta Gadidda

1. Tacriifada Canshuurta Gadidda oo ahayd boqolkiiba shan (5%) qiimaha badeecada ama adeegga lagu kala gatay ee uu dejiyay Sharciga Canshuurta Gadidda (Sharci Lr. 2 ee 1984) waxba lagama beddelin.
2. Ganacsiyadu waa in ay sameeyaan qaansheegto markasta oo ay cid badeeco ama adeeg ka ibiyaan, hubiyaana in qaansheegtaas ay muujinayso qiimaha badeecada ama adeega iyo tacriifada Canshuurta Gadidda oo u dhiganta boqolkiiba shan (5%).
3. Wasiirka Maaliyadda waa inuu hirgeliyaa kormeerada farsamo ee lagama maarmaanka ah si loo xaqiijiyo in si waxtarka leh loo ururiyo Canshuurta Gadidda.

4.4 Qodobka 26^{aad} Dhaqan-Galka Xeer-maaliyadeedka

1. Xeer-maaliyadeedkan wuxuu dhaqan galayaa marka Sharciga Qoondada Miisaaniyadda ee 2024 lagu daabaco Faafinta Rasmiga ah.
2. Xeer-maaliyadeedkan wuxuu lambarka la wadaagaya Sharciga Qoondada Miisaaniyadda ee 2024, waxaana lagu daabacaya Faafinta Rasmiga ah isla taariikhda Sharciga Qoondada Miisaaniyadda la faafiyo.

5 Cutubka 5^{aad} Qoondaynta Miisaaniyadda

5.1 Qodobka 27^{aad} Qoondaynta Miisaaniyadda Xafiisyada Dowladda

5. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2024-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 569,660,049**

b) **Miisaaniyadda Raasumaalka** **US\$ 509,655,735**

Wadarta Guud **US 1,079,315,784**

6. Faah-faahinta qoondaha Ku-noqoshada Miisaaniyadda waxay ku caddahay oo ay ku fah-faahsantahay xagga hoose ee xeerkan.

5.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa marka ay ansixiyaan Labaa Aqal ee Baarlamaanka Federaalka Soomaaliya, Madaxweynaha Jamhuuriyadda Federaalka saxiixo, laguna soo saaro faafinta rasmiga ah ee Jamhuuriyadda.

Laga soo saaray Muqdisho _____ malinta _____ 2023

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaaliya

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

6 Lifaagyada Miisaaniyadda Sanadka 2024-ka

6.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2024-ka

FAAH-FAAHIN	2021 Dhabta	2022 Dhabta	2023 Kutalagal ka	2023 Ku- noqoshada	2024 Kutalgalka	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	376.5	720.9	950.7	917.3	1,040.8	123.6	11.9%	100.0%
(A) DAKHLIGA GUDAHA	229.6	261.7	283.3	283.3	346.2	62.9	18.2%	33.3%
Canshuuraha	162.8	180.7	189.9	189.9	241.4	51.5	21.3%	23.2%
Canshuurta Dakhliga & Faaiidooyinka	15.2	18.0	18.6	18.0	23.2	5.2	22.5%	2.2%
Canshuurta Hantida	0.6	0.6	-0	0.6	-	-0.6	0.0%	0.0%
Canshuurta Adeegga & Agabka	23.4	24.8	33.1	33.1	46.6	13.5	28.9%	4.5%
Canshuurta Ganacsiga Dibadda	109.0	116.2	123.2	123.2	164.5	41.3	25.1%	15.8%
Canshuuraha Kale	14.6	21.1	14.9	14.9	7.0	-7.9	-112.1%	0.7%
Dakhliga aan Canshuuriga ahayn	66.8	81.0	93.4	93.4	104.8	11.39	10.9%	10.1%
(B) DEEQAHA DIBADDA	147.0	459.2	667.4	634.0	694.6	60.7	8.7%	66.7%
Taageeridda Miisaaniyadda	38.4	171.4	170.6	173.6	185.0	11.4	6.2%	17.8%
Mashaariicda Deeq bixiyaasha	108.6	287.8	496.8	460.4	509.7	49.3	9.7%	49.0%
2. KHARASHKA GUUD	460.0	719.6	977.6	922.6	1,079.3	156.7	14.5%	100.0%
Kharashaadka Joogtadda	355.0	444.7	480.9	462.2	569.7	107.5	18.9%	52.8%
Adeegga Shaqaalaha	248.1	257.9	282.2	290.7	356.8	66.1	18.5%	33.1%
Isticmaalka Agabka iyo Adeegga	67.6	93.6	124.5	99.9	115.5	15.7	13.6%	10.7%
Mashaariic	2.9	7.8	15.5	12.4	11.2	-1.2	-10.5%	1.0%
Dheef-korka & Dhulsaarka Kale	0.6	0.9	5.8	5.8	9.8	4.0	40.8%	0.9%
Deeqaha Dowladda Dhexe	35.7	84.5	50.4	52.2	73.3	21.0	28.7%	6.8%
Keydka Kabidda	-	-	2.5	1.2	3.0	1.8	60.5%	0.3%
Kharashaadka Mashaariicda	105.0	274.9	496.8	460.4	509.7	49.3	-39%	47%
Adeegga Shaqaalaha	2.0	1.6	5.8	6.0	4.1	-1.9	-46.1%	0.4%
Isticmaalka Agabka iyo Adeegga	38.5	47.1	102.8	108.8	209.0	100.2	47.9%	19.4%
Mashaariic	13.2	5.4	38.4	41.1	52.6	11.5	21.9%	4.9%
Kaalmooyinka	1.3	5.1	9.0	9.0	13.2	4.2	31.6%	1.2%
Deeqaha Dowladda Dhexe	10.1	26.7	139.6	105.6	145.2	39.7	27.3%	13.5%
Falidada Bulshadda	39.9	188.9	201.3	190.0	85.6	-104.4	-121.9%	7.9%
3. Faraqa	-83.4	1.3	-27.0	-5.3	-38.5	-33.2	86.2%	-3.6%
Bixinta Qaamaha Dibadda	14.0	11.8	14.2	14.2	1.4	-12.8	-914.3%	0.1%
4. Keydka (1)	-97.4	-10.5	-41.2	-19.5	-39.9	-20.4	51.1%	-3.7%
Lacagaha Haraaga ah 1st January 2024	66.1	42.7	51.8		28.0			
Kharashaadka Ikhtiyaariga ah (2)					-11.9			

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

6.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2024-ka

Madax Xige	FAAH-FAAHIN	2022 Dhabta	2023 Ku-noqoshada	2024 Kutalgalka	Isbadalka Tiro
1	Dakhli	720,939,864	917,271,187	1,040,840,400	123,569,213
a	DAKHLIGA GUDAHA	261,698,067	283,306,139	346,217,146	62,911,006
11	Canshuuraha	180,720,164	189,908,340	241,427,153	51,518,813
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	18,030,962	17,987,877	23,220,403	5,232,526
1111	Canshuurta Shakhsiga	16,124,660	14,529,153	19,022,743	4,493,590
111101	Canshuurta Mushaarka Shaqaalaha Dawladda	7,254,443	6,529,153	7,731,582	1,202,429
111102	Canshuurta Mushaarka Shaqaalaha Gaarka ah	8,870,217	8,000,000	10,055,524	2,055,524
111103	Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida			1,235,637	1,235,637
1112	Canshuurta Shirkadaha	1,906,302	3,458,724	4,197,660	738,936
111201	Canshuurta Faa'idada Shirkadaha	1,906,302	3,458,724	4,197,660	738,936
113		631,279	640,947	-	(640,947)
1131	Canshuuraha Joogtada ah ee Hantida Maguurtada ah	631,279	640,947	-	(640,947)
113101	Canshuurta Dhulka	631,279	-		-
113102	Canshuurta Dhismaha		640,947		(640,947)
114	Canshuurta Agabka iyo Adeegga	24,807,047	33,144,399	46,640,000	13,495,600
1141		24,807,047	33,144,399	43,124,280	9,979,881
114121	Canshuuraha libka - Hoteellada	-	1,244,399	2,202,408	958,009
114122	Canshuuraha libka - Isgaarsiinta	2,905,318	6,600,000	5,362,946	(1,237,054)
114123	Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	-	2,000,000	2,234,561	234,561
114124	Canshuuraha libka - Tigidhada Diyaaradda	4,436,203	1,320,000	7,895,894	6,575,894
114125	Canshuuraha libka - Shirkadaha Adeegga Tv-Yada	-	2,750,000	1,675,921	(1,074,079)
114127	Canshuuraha libka - Farmashiyaha	-	-	558,640	558,640
114128	Canshuuraha libka - Canshuuraha Kale Ee libka		175,000	558,640	383,640
114129	Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	17,465,526	19,055,000	22,635,270	3,580,270
1142	Canshuurta Wax Soo Saarka	-	-	23,193	23,193
114201	Canshuurta - Cabitaanada Fudud	-	-	23,193	23,193
1145	Canshuurta Isticmaalka Agabka iyo Ogolaanshaha Isticmaalka Agabka iy	-	-	3,492,527	3,492,527
114526	Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	-	-	2,084,534	2,084,534
114529	Canshuurta - Ururinta Nootayada	-	-	1,407,993	1,407,993
115	Canshuuraha Ganacsiga Caalamiga ah iyo wax kala libsiga	116,169,148	123,185,890	164,520,000	41,334,110
1151	Canshuurta Furdooyinka iyo Canshuurtaha kale ee soo dajinta	116,169,148	123,185,890	163,427,833	40,241,944
115100	Canshuurta Furdooyinka Iyo Waajibaadka Kale Ee Soo Dajinta	102,437,864	103,185,890	144,404,801	41,218,911
115106	Canshuurta Qaadka	13,731,284	20,000,000	19,023,033	(976,967)
1152	Canshuuraha Dhoofinta ee Dhammaan Canshuuraha Laga Qaado Badeec	-	-	1,092,167	1,092,167
115201	Canshuurta Wax Soo Saarka Xoolaha	-	-	70,271	70,271
115202	Canshuurta Wax Soo Saarka Beeraha	-	-	225,850	225,850
115203	Canshuurta Cuntadda Badda	-	-	38,552	38,552
115204	Canshuurta Beey'Ada Iyo Xabagta	-	-	27,378	27,378
115205	Canshuurta Alaabaha Kale Ee Dhoofinta	-	-	730,117	730,117
116	Canshuuraha Kale	21,081,728	14,949,227	7,046,750	(7,902,477)
1161	Canshuuraha kale ee Lagu Bixiyo Ganacsiga oo keliya	21,081,728	14,949,227	7,046,750	(7,902,477)
116101	Canshuurta Farankaboolada Furdooyinka	2,266,398	2,677,448	3,079,066	401,617
116102	Canshuurta Badqabka Baabuurta - Galawito	1,216,412	1,333,492	1,489,885	156,393
116103	Farankaboolada Qaansheegyada Iyo Qandaraasyada	5,816,962	6,395,709	830,313	(5,565,395)
116104	Canshuurta Shaabada Alaabta Cuntada	4,782,016	4,542,578	1,647,486	(2,895,091)
114531	Signature Bonus	6,999,940	-		-
13	Deeq	459,241,797	633,965,048	694,623,255	60,658,207
b-	Deeq Laba Dhinac ah	171,410,644	173,587,059	184,967,520	11,380,461
131	Deeqaha Dowladaha Shisheeye	37,100,000	30,000,000	68,121,168	38,121,168
1311	Deeqaha Dowladaha Shisheeye - Joogtada ah	37,100,000	30,000,000	68,121,168	38,121,168
131101	Deeqaha Joogtada ah Ee Lacag Caddaan ah	37,100,000	30,000,000	68,121,168	38,121,168
131101	Deeqda Dawladda Turkiga	27,500,000	30,000,000	30,000,000	-
131104	Deeqda Dawladda UAE	9,600,000	-	38,121,168	38,121,168
132	Deeqaha Hay'adaha Caalamiga	422,141,797	603,965,048	626,502,087	22,537,039
1321	Deeqaha Hay'adaha Caalamiga - joogtada ah	422,141,797	603,965,048	626,502,087	22,537,039
132101	Deeqaha Joogtada Oo Lacag Caddaan ah	422,141,797	603,965,048	626,502,087	22,537,039
	Deeqaha hay'adaha caalamiga ah	134,310,644	143,587,059	116,846,352	(26,740,707)
132191	Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	17,803,458	34,887,059	34,846,352	(40,707)
132192	Current – World Bank – Performance Based Fund	8,063,702	9,700,000	-	(9,700,000)
132193	Bangiga Aduunka - Development Policy Operation (DPO)	94,725,965	75,000,000	72,000,000	(3,000,000)
132195	Midowga Yurub	13,717,520	21,000,000	10,000,000	(11,000,000)
132196	AFRICAN DISASTER RISK FINANCING PROGRAMME (ADRIFI)		3,000,000	-	(3,000,000)

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

Wadarta Miisaaniyadda Mashaariicda		287,831,153	460,377,989	509,655,735	49,277,746
World Bank (WB)		280,522,606	425,327,706	455,993,546	30,665,840
132101	Current - World Bank - Capacity Injection Project	2,614,908	-	-	-
132103	Current - World Bank - Public Financial management	1,970,619	-	-	-
132107	Current - World Bank - Recurrent Costs and Reform Financing Project	17,485,350	11,090,633	11,701,340	610,707
132108	Current - World Bank - Somalia Urban Resilience Project	13,169	-	-	-
132109	Current - World Bank- Somali Urban Investment Planning Project - Additi	-	-	-	-
132111	Current - World Bank - Somalia Urban Resilience Project PH2(PCU)	16,914,354	71,501,521	38,938,552	(32,562,969)
132112	Current - World Bank - SEAP	1,022,360	372,711	-	(372,711)
132113	Current - World Bank - SESRP	1,013,605	9,644,090	54,000,000	44,355,910
132116	Current - World Bank - SCALED-UP PROJECT	9,540,868	21,545,900	19,100,000	(2,445,900)
132115	Current - World Bank - "BIYOOLE" PROJECT	16,850,377	4,501,400	-	(4,501,400)
132114	Current - World Bank - Somalia Shock-Responsive Social Safety Net Project	100,270,540	122,173,200	69,428,193	(52,745,007)
132117	Current - World Bank - Somalia Crisis Recovery Project (SCRIP)	38,496,860	61,162,032	70,000,000	8,837,968
132118	Current - World Bank - Somali Integrated Statistics and Economic Capacit	7,901,927	4,763,309	8,759,721	3,996,412
132120	Current - World Bank - Damal Health Project	1,165,431	25,259,800	25,000,000	(259,800)
132121	Current - World Bank - Somali Education Human Capital Project	820,000	8,605,840	10,500,000	1,894,160
132122	Current - Wold Bank – Somali Horn of Africa Infrastructure Integration Pr	-	1,625,200	12,000,000	10,374,800
132123	Current - Word Bank – Ground Water for Resilience Project (GW4R)	500,000	4,151,400	6,663,412	2,512,012
132124	Current - World Bank - Somalia Emergency Locust Response Project (SEL)	62,942,239	5,545,000	2,485,000	(3,060,000)
132125	Current - Word Bank – DE-RISKING, INCLUSION AND VALUE ENHANCEME	1,000,000	6,400,700	8,855,000	2,454,300
132126	Current - World Bank – SOMALIA COVID-19 EMERGENCY VACCINATION PI	-	33,770,000	18,697,000	(15,073,000)
132127	Current - World Bank – SOMALIA EMPOWERING WOMEN THROUGH EDU	-	3,334,526	4,760,000	1,425,474
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT Biyoole 2	-	19,463,000	20,683,645	1,220,645
132129	Current - World Bank - Somalia Enhancing Public Resource Management Project	-	4,300,000	8,000,000	3,700,000
132130	Current - World Bank - Eastern Africa Regional Digital Integration Project (EA-RDIP) Proje	-	2,274,500	9,500,000	7,225,500
132131	Currrwnt - World Bank - Somali Food Systems Resilience Project	-	2,870,000	48,313,693	45,443,693
132132	Currrwnt - World Bank - Somali Sustainable Fisheries Development Project	-	972,945	8,071,390	7,098,445
132133	Current - World Bank - Accelerating Sustainable and Clean Energy Access	-	-	536,600	536,600
African Development Bank (AfDB)		4,937,177	21,744,618	30,128,631	8,384,013
132151	Current - African Development Bank - Economic and Financial Governanc	921,509	856,504	-	(856,504)
132152	Current - African Development Bank - Road Infrastructure Program	1,443,168	6,397,851	10,530,463	4,132,611
132153	Current - African Development Bank - SIEMID	1,163,544	1,262,600	830,050	(432,550)
132154	Current - African Development Bank - Energy Sector Project	416,123	1,101,851	700,038	(401,813)
132155	Current - African Development Bank – Somali Strengthening Accountabili	385,985	1,331,876	1,741,208	409,332
132156	Current - African Development Bank – Statistics Development Support Pr	529,095	2,782,429	2,445,143	(337,286)
132157	Current - African Development Bank – Program To Build Resilience For Fc	77,753	6,122,267	6,731,040	608,773
132158	Current - African Development Bank –Technologies	-	467,586	1,596,265	1,128,679
132159	Current - African Development Bank -Skill, Employability, Inclusion and Pr	-	1,421,654	4,151,094	2,729,440
132160	Current - African Development Bank -INSTITUTIONAL SUPPORT FOR ECO	-	-	1,403,331	1,403,331
United Nations (UN)		2,215,422	10,843,925	-	(10,843,925)
132171	Current - United Nations - Peace Building Fund (SFF)	-	210,500	-	(210,500)
132173	Current - United Nations - Maximum County Allocation (GPE-MCA) Proje	-	985,175	-	(985,175)
132174	Current - United Nations – Global Partnership For Education	2,215,422	-	-	-
132177	Current - United Nations – UNDP	-	9,585,750	-	(9,585,750)
132181	Current - United Nations – UN-Habitat	-	62,500	-	(62,500)
European Union (EU)		155,949	2,461,739	23,533,557	21,071,818
132183	Current - SAGAL Project	155,949	818,449	51,258	(767,191)
132184	Current - Strengthening Education and Training in Somalia Project	-	1,310,690	500,000	(810,690)
132185	Current - GPE System Capacity Grant (SCG)	-	332,600	725,300	392,700
132186	Current - GPE Girls Education Accelerator (GEA)	-	-	5,626,000	5,626,000
132187	Current - GPE - System transformation grants (STG) Project	-	-	16,631,000	16,631,000
14	Dakhliga Kale	80,977,903	93,397,799	104,789,993	11,392,194
141	Dakhliga Hantida	169,600	-	-	-
1415	Dakhliga Hantida - Kiro	169,600	-	-	-
141504	Kireynta Dhulka Iyo Dhismooyinka	169,600	-	-	-
142	Dakhliga libka Agabka Iyo Adeegga	80,808,303	93,397,799	104,756,475	11,358,675
1422	Khidmadaha Maamulka	80,808,303	93,397,799	104,756,475	11,358,675
142201	Khidmada Fiisaha	7,523,279	6,957,415	7,715,494	758,079
142202	Khidmada Baasaboorka	8,075,195	7,967,897	10,533,616	2,565,719
142203	Canshuurta Ogolaanshaha Shaqada	434,520	700,000	2,083,980	1,383,980
142204	Khidmadda Garoonka	3,110,280	2,671,580	3,853,537	1,181,957
142205	Khidmadda Duulimaadka (IATA)	15,112,995	14,469,879	20,111,048	5,641,169
142207	Shatiyada Ganacsiga Iyo Warshadaha	1,344,581	1,750,000	1,952,514	202,514
142208	Shatiyada Raadiyaha Iyo Tv-Ga	-	-	4,827	4,827
142212	Khidmada Diiwaangelinta Ngo-Yada Gudaha	-	-	292,281	292,281
142214	Khidmada Diiwaangelinta Shirkadaha Gudaha	-	-	194,943	194,943
142217	Khidmada Beeraha	-	-	11,664	11,664
142221	Khidmada Adeegga	-	-	527,794	527,794
142227	Khidmada Shatiga Kalluumeysiga	8,100	5,000,000	5,586,402	586,402
142231	Khidmada Diiwaangelinta Taargada	-	-	2,591,574	2,591,574
142240	Khidmada Adeegyada Waxbarashada	-	-	188,789	188,789
142245	Khidmada Isgaarsiinta	4,095,242	6,000,000	7,820,963	1,820,963
142247	Khidmada Shatiyada Kale	-	700,000	28,437	(671,563)
142250	Khidmada Diiwaangelinta Doorashada	2,335,100	-	93,852	93,852
142256	Khidmada Warqadda Dembi La Aanta	-	-	857,267	857,267
142257	Khidmada Galka Xareynta Codsiga Maxkamadda	-	-	390,884	390,884
142259	Khidmadda Dekedda - Albayrak	29,332,006	37,181,249	29,629,252	(7,551,997)
142260	Khidmada Dekedda - Furdada	4,892,516	4,801,132	6,213,665	1,412,533
142261	Khidmada Maamulka	4,544,490	5,198,647	1,069,501	(4,129,146)
142262	Khidmadda Rakaabka Diyaaradaha	-	-	1,835,871	1,835,871
142263	Kidmadda Air Waybill	-	-	37,996	37,996
142264	Diiwaangelinta Soo degayaasha iyo Dhoofayaasha	-	-	1,130,324	1,130,324
16	libka Hantida	-	-	33,518	33,518
161	Xaraashka Hantida Maguurtada ah	-	-	33,518	33,518
1611	Xaraashka/libinta Hantida Maguurtada ah	-	-	33,518	33,518
161101	Badalka Hantida Maguurtada ah	-	-	33,518	33,518

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

6.3 Qoondada Hay'adaha Ee Miisaaniyadda sanadka 2024-ka

	Madax	Madax Xige	HAY'ADAHA	2022 Dhabta	2023 Ku-noqoshada	2024 Kutalagalka
A			WADARTA GUUD EE KHARASHKA MIISAANIYADDA 2024	730,472,579	922,586,660	1,079,315,783
01	01		HAY'ADAHA ADEEGGA MAAMULKA	305,294,568	334,717,010	382,907,771
	0101		Xafiiska Madaxtooyada	12,385,534	11,527,780	11,527,780
		010100	Xafiiska Madaxtooyada	12,385,534	11,527,780	11,527,780
	0102		Baarlamaanka	26,828,155	29,116,569	34,886,661
		010201	Xafiiska Golaha Shacabka	22,434,642	23,067,101	27,831,101
		010202	Xafiiska Aqalka Sare	4,393,513	6,049,468	7,055,560
	0103		Xafiiska Ra'iisul Wasaaraha	16,857,137	10,056,897	9,056,897
		010300	Xafiiska Ra'iisul Wasaaraha	16,857,137	10,056,897	9,056,897
	0104		Arrimaha Dibedda	9,640,310	9,063,232	9,327,232
		010400	Wasaaradda Arrimaha Dibedda	4,148,992	3,893,903	3,893,903
		010401	Safaaradaha	5,491,318	5,169,329	5,433,329
	0105		Maaliyadda iyo Mashaariicda	175,441,832	180,588,391	224,514,455
		010500	Wasaaradda Maaliyadda	65,841,383	115,585,459	128,913,123
		010501	Xisaabiyaha Guud	2,509,279	3,309,124	3,357,124
		010502	Adeega Guud ew Dowladda	106,051,221	60,749,355	91,299,756
		010503	Agaasinka Xarunta Warbixinada Maaliyadda	1,039,950	944,452	944,452
		010504	Hay'adda libka iyo Qandaraasyada	-	-	-
	0106		Qorsheynta iyo Isk. Caalamiga	26,766,060	38,772,401	35,959,772
		010600	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	17,641,323	29,389,078	23,443,323
		010601	Hay'adda Tirabkoobka Qaranka	9,124,737	9,383,323	12,516,450
	0107		Arrimaha Gudaha, Fadaraalka & Mashaariicda	8,132,633	22,163,723	23,286,530
		010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	3,945,945	13,460,565	17,305,752
		010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	703,962	832,840	856,840
		010702	Hay'adda Diwaangalinta Dadweynaha	293,523	1,655,240	1,959,240
		010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	3,189,203	6,215,078	3,164,698
	0108		Arrimaha Diinta iyo Awqaafta	2,131,261	2,870,396	3,363,497
		010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,131,261	2,870,396	3,363,497
	0109		Cadaaladda	10,986,927	13,729,803	13,904,355
		010900	Wasaaradda Cadaaladda & Dastuurka	1,069,511	3,680,363	2,474,915
		010901	Ciidanka Asluubta	9,917,416	10,049,440	11,429,440
	0110		Maxkamadaha	5,078,630	5,736,327	5,990,452
		011001	Maxkamadda Sare	2,258,730	2,715,177	2,715,177
		011002	Maxkamadda Gobollka Banaadir	1,738,669	1,880,379	2,110,504
		011003	Maxkamadda Racfaanka	857,821	913,179	937,179
		011005	Guddiga Adeegga Garsoorka	223,410	227,592	227,592
	0111		Xeer-ilaaliyaha Guud	1,504,644	1,807,548	1,809,548
		011100	Xeer-ilaaliyaha Guud	1,504,644	1,807,548	1,809,548
	0112		Garyaqaanka Guud	628,985	682,400	706,400
		011200	Garyaqaanka Guud	628,985	682,400	706,400
	0113		Hanti-dhowrka Guud	3,161,134	3,716,171	3,716,171
		011300	Hanti-dhowrka Guud	3,161,134	3,716,171	3,716,171
	0120		Guddiyada	5,751,325	4,885,372	4,858,022
		012100	Guddiga M. Banaan Ee Xududaha & Federalka	600,144	400,360	400,360
		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	462,053	482,972	482,972
		012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,253,475	1,395,910	1,320,560
		012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	-
		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	562,471	923,836	947,836
		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,455,490	1,538,174	1,562,174
		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	417,693	144,120	144,120

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	Madax	Madax Xige	HAY'ADAHA	2022 Kutalagalka	2023 Ku-noqoshada	2024 Kutalagalka
02	02		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	169,968,796	194,561,275	255,626,335
	0201		Difaaca	99,777,410	117,186,350	178,142,410
		020100	Wasaaradda Gaashaandhiga	2,159,373	4,302,947	3,768,855
		020101	Taliska Ciidanka Xooga Dalka	96,096,057	110,194,403	170,540,555
		020102	Maxkamadda Ciidamadda	1,461,981	2,596,000	3,740,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000
	0202		Amniga Gudaha	70,191,386	77,374,925	77,483,925
		020200	Wasaaradda Amniga Qaranka	1,246,893	1,734,339	1,614,089
		020201	Taliska Ciidanka Booliska	44,965,382	46,368,894	46,741,986
		020202	Hay'adda Nabadsugidda Qaranka	18,883,570	23,856,052	23,712,210
		020203	Hay'adda Socdaalka & Jinsiyadaha	5,095,541	5,415,640	5,415,640
03	03		HAY'ADAHA ADEEGGA DHAQAALAHA	56,987,837	148,226,355	232,106,530
	0301		Tamarta & Biyaha	3,565,966	16,279,599	64,398,089
		030100	Wasaaradda Tamarta & Biyaha	3,565,966	16,279,599	64,398,089
	0302		Macdanta	2,004,427	3,225,836	3,250,504
		030200	Wasaaradda Macdanta	1,525,926	2,190,216	2,205,884
		030202	Hay'adda Batroolka Soomaaliyeed	478,501	1,035,620	1,044,620
	0303		Beeraha	1,726,101	4,682,376	50,162,069
		030300	Wasaaradda Beeraha	1,726,101	4,682,376	50,162,069
	0304		Xanaanadda Xoolaha, Dhirta & Daaqa	1,079,638	7,574,579	8,219,352
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,079,638	7,574,579	8,219,352
	0305		Kallumaysiga & Khey. Badda	2,191,985	3,152,209	10,314,654
		030500	Wasaaradda Kallumaysiga & Khey. Badda	1,528,289	2,465,465	9,579,910
		030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	561,832	597,968	621,968
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	101,864	88,776	112,776
	0306		Warfaafinta	5,968,131	6,272,974	6,308,974
		030600	Wasaaradda Warfaafinta	5,968,131	6,272,974	6,308,974
	0307		Boostada & Isgaadhsiinta	2,752,083	5,593,731	12,229,231
		030700	Wasaaradda Boostada & Isgaadhsiinta	1,839,034	4,745,847	11,357,347
		030701	Hay'adda Isgaadhsiinta Qaranka	913,050	847,884	871,884
	0308		Howlaha Guud iyo Dib-u-dhiska	18,599,087	76,979,001	54,471,107
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	18,599,087	76,979,001	54,471,107
	0309		Gaadiidka & Duulista Hawadda	13,571,524	13,981,160	12,981,660
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	2,348,690	4,188,876	3,319,376
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	11,222,834	9,792,284	9,662,284
	0310		Dekadaha & Gaadiidka Badda	2,181,141	3,615,004	3,575,004
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,221,259	2,606,804	2,542,804
		031001	Dekadda Xamar	959,883	1,008,200	1,032,200
	0311		Ganacsiga iyo Warshadaha	3,347,753	5,441,630	4,731,630
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,483,636	3,458,054	2,724,054
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	864,117	1,983,576	2,007,576
	312		Wasaaradda Bii'ada iyo isbadalada Cimilada	-	1,428,256	1,464,256
		031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	-	1,428,256	1,464,256
04	04		HAY'ADAHA ADEEGGA BULSHADA	198,221,377	245,082,020	208,675,147
	0401		Caafimaadka	11,375,284	67,537,852	52,369,912
		040100	Wasaaradda Caafimaadka	11,375,284	67,537,852	52,369,912
	0402		Waxbarashadda & Tacliinta Sare	20,176,767	41,342,497	75,072,323
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	11,041,209	31,435,859	65,146,035
		040201	Jaamacadda Umadda	7,622,028	8,272,680	8,272,680
		040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,126,058	1,291,702	1,311,352
		040203	Akadeemiya Goboleedka Afka Soomaaliga	387,472	342,256	342,256
	0403		Shaqada & Arrimaha Bulshada	164,871,758	132,194,023	78,387,265
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	164,871,758	132,194,023	78,387,265
	0404		Isboortiga & Dhalinyarada	648,999	1,014,948	1,050,948
		040400	Wasaaradda Isboortiga & Dhalinyarada	648,999	1,014,948	1,050,948
	0405		Hawenka & Hor. Xuq. Adanaha	1,148,568	2,992,700	1,794,700
		040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	828,429	2,374,684	1,152,684
		040501	Hay'adda Naafada Soomaaliyeed	320,139	618,016	642,016

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

6.4 Soo Koobida Wadarta Guud Ee Miisaaniyadda sanadka 2024-ka (US\$)

	Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
		WADARTA KHARASHKA	360,954,742	324,512,904	63,798,941	9,800,000	13,160,000	218,490,715	85,598,481	3,000,000	1,079,315,783
01	01	HAY'ADAHA ADEEGGA MAAMULKA	90,429,752	112,013,962	15,662,523	9,800,000	13,000,000	130,801,534	8,200,000	3,000,000	382,907,771
	0101	Xafiiska Madaxtooyada	6,613,536	4,914,244	-	-	-	-	-	-	11,527,780
	010100	Xafiiska Madaxtooyada	6,613,536	4,914,244	-	-	-	-	-	-	11,527,780
	0102	Baarlamaanka	27,006,520	6,740,376	1,139,765	-	-	-	-	-	34,886,661
	010201	Xafiiska Golaha Shacabka	22,300,860	4,494,476	1,035,765	-	-	-	-	-	27,831,101
	010202	Xafiiska Aqalka Sare	4,705,660	2,245,900	104,000	-	-	-	-	-	7,055,560
	0103	Xafiiska Ra'iisul Wasaaraha	3,688,212	5,368,685	-	-	-	-	-	-	9,056,897
	010300	Xafiiska Ra'iisul Wasaaraha	3,688,212	5,368,685	-	-	-	-	-	-	9,056,897
	0104	Arrimaha Dibedda	6,986,220	2,341,012	-	-	-	-	-	-	9,327,232
	010400	Wasaaradda Arrimaha Dibedda	2,416,320	1,477,583	-	-	-	-	-	-	3,893,903
	010401	Safaaradaha	4,569,900	863,429	-	-	-	-	-	-	5,433,329
	0105	Maaliyadda iyo Mashaariicda	13,769,964	61,737,401	12,881,437	9,800,000	13,000,000	102,125,654	8,200,000	3,000,000	224,514,455
	010500	Wasaaradda Maaliyadda	10,455,192	53,186,629	9,823,067	-	13,000,000	34,248,236	8,200,000	-	128,913,123
	010501	Xisaabiyaha Guud	2,626,320	730,804	-	-	-	-	-	-	3,357,124
	010502	Adeega Guud ew Dowladda	-	7,563,968	3,058,370	9,800,000	-	67,877,418	-	3,000,000	91,299,756
	010503	Agaasinka Xarunta Warbixinada Maaliyadda	688,452	256,000	-	-	-	-	-	-	944,452
	0106	Qorsheynta iyo Isk. Caalamiga	2,493,716	18,252,346	831,381	-	-	14,382,329	-	-	35,959,772
	010600	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	2,141,516	6,489,478	430,000	-	-	14,382,329	-	-	23,443,323
	010601	Hay'adda Tirabkoobka Qaranka	352,200	11,762,868	401,381	-	-	-	-	-	12,516,450
	0107	Arrimaha Gudaha iyo Fadaraalka	4,532,076	3,878,902	582,000	-	-	14,293,552	-	-	23,286,530
	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,754,148	1,258,052	-	-	-	14,293,552	-	-	17,305,752
	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	783,840	73,000	-	-	-	-	-	-	856,840
	010702	Hay'adda Diwaangalinta Dadweynaha	254,760	1,122,480	582,000	-	-	-	-	-	1,959,240
	010703	Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	1,739,328	1,425,370	-	-	-	-	-	-	3,164,698
	0108	Arrimaha Diinta iyo Awqaafa	1,968,596	1,394,901	-	-	-	-	-	-	3,363,497
	010800	Wasaaradda Arrimaha Diinta iyo Awqaafa	1,968,596	1,394,901	-	-	-	-	-	-	3,363,497
	0109	Cadaaladda	10,081,056	3,595,359	227,940	-	-	-	-	-	13,904,355
	010900	Wasaaradda Cadaaladda	1,428,096	818,879	227,940	-	-	-	-	-	2,474,915
	010901	Ciidanka Asluubta	8,652,960	2,776,480	-	-	-	-	-	-	11,429,440
	0110	Adadeegga Garsoor	4,688,796	1,301,656	-	-	-	-	-	-	5,990,452
	011001	Maxkamdda Sare	2,086,896	628,281	-	-	-	-	-	-	2,715,177
	011002	Maxkamadda Gobolka Banaadir	1,769,004	341,500	-	-	-	-	-	-	2,110,504
	011003	Maxkamadda Racfaanka	674,304	262,875	-	-	-	-	-	-	937,179
	011005	Guddiga Adeegga Garsoorka	158,592	69,000	-	-	-	-	-	-	227,592
	0111	Xeer-ilaaliyaha Guud	1,404,648	404,900	-	-	-	-	-	-	1,809,548
	011100	Xeer-ilaaliyaha Guud	1,404,648	404,900	-	-	-	-	-	-	1,809,548
	0112	Garyaqaanka Guud	482,400	224,000	-	-	-	-	-	-	706,400
	011200	Garyaqaanka Guud	482,400	224,000	-	-	-	-	-	-	706,400
	0113	Hanti-dhowrka Guud	2,413,740	1,302,430	-	-	-	-	-	-	3,716,171
	011300	Hanti-dhowrka Guud	2,413,740	1,302,430	-	-	-	-	-	-	3,716,171
	0120	Guddiyada	4,300,272	557,750	-	-	-	-	-	-	4,858,022
	012100	Guddiga M. Banaan Ee Xududaha & Federalka	252,480	147,880	-	-	-	-	-	-	400,360
	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	438,972	44,000	-	-	-	-	-	-	482,972
	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,207,560	113,000	-	-	-	-	-	-	1,320,560
	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	856,836	91,000	-	-	-	-	-	-	947,836
	012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,400,304	161,870	-	-	-	-	-	-	1,562,174
	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,120	-	-	-	-	-	-	-	144,120

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
02	02	HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	200,232,713	53,893,622	1,500,000	-	-	-	-	-	255,626,335
	0201	Difaaca	142,405,235	34,237,175	1,500,000	-	-	-	-	-	178,142,410
		020100 Wasaaradda Gaashaandhiga	1,134,072	1,134,783	1,500,000	-	-	-	-	-	3,768,855
		020101 Taliska Ciidanka Xooga Dalka	139,607,163	30,933,392	-	-	-	-	-	-	170,540,555
		020102 Maxkamadda Ciidamadda	1,604,000	2,136,000	-	-	-	-	-	-	3,740,000
		020103 Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	33,000	-	-	-	-	-	-	93,000
	0202	Amniga Gudaha	57,827,478	19,656,447	-	-	-	-	-	-	77,483,925
		020200 Wasaaradda Amniga Qaranka	1,015,056	599,033	-	-	-	-	-	-	1,614,089
		020201 Taliska Ciidanka Booliska	38,576,190	8,165,796	-	-	-	-	-	-	46,741,986
		020202 Hay'adda Nabadsugidda Qaranka	14,335,392	9,376,818	-	-	-	-	-	-	23,712,210
		020203 Hay'adda Socdaalka & Jinsiyadaha	3,900,840	1,514,800	-	-	-	-	-	-	5,415,640
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	30,975,468	97,397,226	37,028,124	-	160,000	49,147,232	17,398,481	-	232,106,530
	0301	Tamarta & Biyaha	1,922,812	43,290,097	16,135,180	-	-	3,050,000	-	-	64,398,089
		030100 Wasaaradda Tamarta & Biyaha	1,922,812	43,290,097	16,135,180	-	-	3,050,000	-	-	64,398,089
	0302	Macdanta	1,440,264	1,610,240	200,000	-	-	-	-	-	3,250,504
		030200 Wasaaradda Macdanta	1,099,224	1,106,660	-	-	-	-	-	-	2,205,884
		30202 Hay'adda Batroolka Soomaaliyeed	341,040	503,580	200,000	-	-	-	-	-	1,044,620
	0303	Beeraha	1,720,016	15,550,586	3,522,640	-	160,000	29,208,827	-	-	50,162,069
		030300 Wasaaradda Beeraha	1,720,016	15,550,586	3,522,640	-	160,000	29,208,827	-	-	50,162,069
	0304	Xanaanadda Xoolaha, Dhirta & Daaqa	1,322,312	1,225,090	-	-	-	5,671,950	-	-	8,219,352
		030400 Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,322,312	1,225,090	-	-	-	5,671,950	-	-	8,219,352
	0305	Kallumaysiga & Khey. Badda	1,968,264	4,835,710	3,155,000	-	-	355,680	-	-	10,314,654
		030500 Wasaaradda Kallumaysiga & Khey. Badda	1,394,520	4,674,710	3,155,000	-	-	355,680	-	-	9,579,910
		030501 Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	517,968	104,000	-	-	-	-	-	-	621,968
		030502 Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	55,776	57,000	-	-	-	-	-	-	112,776
	0306	Warfaafinta	3,301,596	2,628,320	379,058	-	-	-	-	-	6,308,974
		030600 Wasaaradda Warfaafinta	3,301,596	2,628,320	379,058	-	-	-	-	-	6,308,974
	0307	Boostada & Isgaadhsiinta	1,835,696	6,908,535	2,585,000	-	-	900,000	-	-	12,229,231
		030700 Wasaaradda Boostada & Isgaadhsiinta	1,266,812	6,605,535	2,585,000	-	-	900,000	-	-	11,357,347
		030701 Hay'adda Isgaadhsiinta Qaranka	568,884	303,000	-	-	-	-	-	-	871,884
	0308	Howlaha Guud iyo Dib-u-dhiska	2,050,364	17,385,889	7,675,598	-	-	9,960,775	17,398,481	-	54,471,107
		030800 Wasaaradda Howlaha Guud iyo Dib-u-dhiska	2,050,364	17,385,889	7,675,598	-	-	9,960,775	17,398,481	-	54,471,107
	0309	Gaadiidka & Duulista Hawadda	8,517,312	2,508,700	1,955,648	-	-	-	-	-	12,981,660
		030900 Wasaaradda Gaadiidka & Duulista Hawadda	1,665,276	554,100	1,100,000	-	-	-	-	-	3,319,376
		030901 Hay'adda Saadaasha iyo Duulista Hawadda	6,852,036	1,954,600	855,648	-	-	-	-	-	9,662,284
	0310	Dekadaha & Gaadiidka Badda	2,348,604	326,400	900,000	-	-	-	-	-	3,575,004
		031000 Wasaaradda Dekadaha & Gaadiidka Badda	1,431,804	211,000	900,000	-	-	-	-	-	2,542,804
		031001 Dekadda Xamar	916,800	115,400	-	-	-	-	-	-	1,032,200
	0311	Ganacsiga iyo Warshadaha	3,638,772	572,858	520,000	-	-	-	-	-	4,731,630
		031100 Wasaaradda Ganacsiga iyo Warshadaha	2,548,596	175,458	-	-	-	-	-	-	2,724,054
		031101 Hay'adda Tayo Dhowrka Soomaaliyeed	1,090,176	397,400	520,000	-	-	-	-	-	2,007,576
	0312		909,456	554,800	-	-	-	-	-	-	1,464,256
		031201 Wasaaradda Bii'ada iyo isbadalada Cimilada	909,456	554,800	-	-	-	-	-	-	1,464,256
04	040	HAY'ADAHA ADEEGGA BULSHADA	39,316,809	61,208,094	9,608,295	-	-	38,541,949	60,000,000	-	208,675,147
	0401	Caafimaadka	3,831,252	20,558,184	2,205,000	-	-	25,775,476	-	-	52,369,912
		040100 Wasaaradda Caafimaadka	3,831,252	20,558,184	2,205,000	-	-	25,775,476	-	-	52,369,912
	0402	Waxbarashadda & Tacliinta Sare	31,140,865	29,390,932	1,774,053	-	-	12,766,473	-	-	75,072,323
		040200 Wasaaradda Waxbarashadda & Tacliinta Sare	24,319,513	26,285,996	1,774,053	-	-	12,766,473	-	-	65,146,035
		040201 Jaamacadda Umadda	5,385,720	2,886,960	-	-	-	-	-	-	8,272,680
		040202 Akadeemiyada Fanka, Cilmiga iyo Suuqaanta	1,190,436	120,916	-	-	-	-	-	-	1,311,352
		040203 Akadeemiya Goboleedka Afka Soomaaliga	245,196	97,060	-	-	-	-	-	-	342,256
	0403	Shaqada & Arrimaha Bulshada	2,034,320	10,723,702	5,629,242	-	-	-	60,000,000	-	78,387,265
		040300 Wasaaradda Shaqada & Arrimaha Bulshada	2,034,320	10,723,702	5,629,242	-	-	-	60,000,000	-	78,387,265
	0404	Isboortiga & Dhalinyarada	948,948	102,000	-	-	-	-	-	-	1,050,948
		040400 Wasaaradda Isboortiga & Dhalinyarada	948,948	102,000	-	-	-	-	-	-	1,050,948
	0405	Hawenka & Hor. Xuq. Adanaha	1,361,424	433,276	-	-	-	-	-	-	1,794,700
		040500 Wasaaradda Hawenka & Hor. Xuq. Adanaha	817,824	334,860	-	-	-	-	-	-	1,152,684
		040501 Hay'adda Naafada Soomaaliyeed	543,600	98,416	-	-	-	-	-	-	642,016

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

6.5 Faah-Faahinta Miisaaniyadda Guud Ee Sanadka 2024-ka Ee Hay'adaha Dowladda

Madax	Madax Xigge	HA'ADAHA DOWLADDA	2022 Dhabta	2023 Ku-noqoshada	2024 Kutalagalka
	2	WADARTA GUUD EE KHARASHKA	730,472,579	922,586,660	1,079,315,783
1	01	HAY'ADAHA ADEEGGA MAAMULKA	305,294,568	334,717,010	382,907,771
101		Xafiiska Madaxtooyada	12,385,534	11,527,780	11,527,780
10100	010100	Madaxtooyada JFS	12,385,534	11,527,780	11,527,780
	21	Adeegga Shaqaalaha	6,703,951	6,613,536	6,613,536
	211	Gunnyoyinka & Mushaharka	6,703,951	6,613,536	6,613,536
	2111	Mushaarka Shaqaalaha (In cash)	1,309,032	1,014,672	1,014,672
	2113	Gunnyoyin (in cash)	5,283,589	5,541,624	5,541,624
	2114	Kharashaadka Kale Ee Shaqaalaha	111,330	57,240	57,240
	22	Isticmaalka Adeegga & Agabka	4,753,049	4,914,244	4,914,244
	221	Kharashka socdaalka iyo Shirarka	2,470,954	1,325,000	1,325,000
	2211	Kharashka socdaalka iyo Shirarka	2,470,954	1,325,000	1,325,000
	222	Kharashaadka Joogtada ah	959,193	574,042	574,042
	2221	Hawlaha Guud	215,920	122,320	122,320
	2223	Shidaalka iyo Saliidda	388,464	374,000	374,000
	2224	Alaabta Xafiiska iyo Agabyada kale	28,696	18,700	18,700
	2225	Dayactir iyo Hagaajin	326,113	59,022	59,022
	223	Kiro	59,250	60,000	60,000
	2231	Kiro	59,250	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	592,200	2,251,200	2,251,200
	2242	Adeegga Latalinta iyo Xirfadaha	592,200	2,251,200	2,251,200
	226	Kharaashaadka Kale	671,452	704,002	704,002
	2261	Kharashaadka Kale ee agab iyo adeeg	671,452	704,002	704,002
	31	Kharashaadka Raasumaalka	928,534	-	-
	311	hantida ma guurtada ah	928,534	-	-
	3112	Mashiinada iyo Qalabka	928,534	-	-
102		Labada Aqal Ee Baarlamaanka DFS	26,828,155	29,116,569	34,886,661
10201	010201	Xafiiska Golaha Shacabka	22,434,642	23,067,101	27,831,101
	21	Adeegga Shaqaalaha	17,176,935	17,332,860	22,300,860
	211	Gunnyoyinka & Mushaharka	17,176,935	17,332,860	22,300,860
	2111	Mushaarka Shaqaalaha (In cash)	2,052,455	2,069,040	2,069,040
	2113	Gunnyoyin (in cash)	15,124,480	15,263,820	20,231,820
	22	Isticmaalka Adeegga & Agabka	4,718,968	4,698,476	4,494,476
	221	Kharashka socdaalka iyo Shirarka	448,211	720,000	720,000
	2211	Kharashka socdaalka iyo Shirarka	448,211	720,000	720,000
	222	Kharashaadka Joogtada ah	1,434,052	1,304,876	1,273,496
	2221	Hawlaha Guud	57,495	139,250	415,250
	2223	Shidaalka iyo Saliidda	545,532	491,520	491,520
	2224	Alaabta Xafiiska iyo Agabyada kale	309,926	650,266	175,200
	2225	Dayactir iyo Hagaajin	521,099	23,840	191,526
	223	Kiro	377,895	243,600	243,600
	2231	Kiro	377,895	243,600	243,600
	224	Kharashaadka Kale Ee Joogtada ah	-	-	-
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	226	Kharaashaadka Kale	2,458,810	2,430,000	2,257,380
	2261	Kharashaadka Kale ee agab iyo adeeg	2,458,810	2,430,000	2,257,380
	31	Kharashaadka Raasumaalka	511,039	1,035,765	1,035,765

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	311	hantida ma guurtada ah	511,039	1,035,765	1,035,765
	3113	Hantida Kale ma guurtada ah	511,039	1,035,765	1,035,765
	26	Deeq	27,700	-	-
	262	Deeqaha Hay'adaha Caalamiga ah	27,700	-	-
	2621	Deeqaha Joogtada Ee hay'adaha Caalamiga	27,700	-	-
10202	010202	Xafiiska Aqalka Sare	4,393,513	6,049,468	7,055,560
	21	Adeegga Shaqaalaha	3,317,703	3,699,568	4,705,660
	211	Gunnyoyinka & Mushaharka	3,317,703	3,699,568	4,705,660
	2111	Mushaarka Shaqaalaha (In cash)	160,986	143,640	161,280
	2113	Gunnooyin (in cash)	3,156,717	3,555,928	4,544,380
	22	Isticmaalka Adeegga & Agabka	1,075,810	2,109,900	2,245,900
	221	Kharashka socdaalka iyo Shirarka	11,410	205,000	148,800
	2211	Kharashka socdaalka iyo Shirarka	11,410	205,000	148,800
	222	Kharashaadka Joogtada ah	343,500	670,000	757,800
	2221	Hawlaha Guud	88,000	141,000	147,600
	2223	Shidaalka iyo Saliidda	165,000	256,000	267,000
	2224	Alaabta Xafiiska iyo Agabyada kale	90,500	257,000	259,200
	2225	Dayactir iyo Hagaajin	-	16,000	84,000
	223	Kiro	168,000	190,000	194,400
	2231	Kiro	168,000	190,000	194,400
	226	Kharaashaadka Kale	552,900	1,044,900	1,144,900
	2261	Kharashaadka Kale ee agab iyo adeeg	552,900	1,044,900	1,144,900
	31	Kharashaadka Raasumaalka	-	240,000	104,000
	311	hantida ma guurtada ah	-	240,000	104,000
	3113	Hantida Kale ma guurtada ah	-	240,000	104,000
103		Xafiiska Ra'iisul Wasaaraha	16,857,137	10,056,897	9,056,897
10300	010300	Xafiiska Ra'iisul Wasaaraha	16,857,137	10,056,897	9,056,897
	21	Adeegga Shaqaalaha	3,867,736	3,898,212	3,688,212
	211	Gunnyoyinka & Mushaharka	3,867,736	3,898,212	3,688,212
	2111	Mushaarka Shaqaalaha (In cash)	1,038,836	925,332	925,332
	2113	Gunnooyin (in cash)	2,208,500	2,742,480	2,742,480
	2114	Kharashaadka Kale Ee Shaqaalaha	620,400	230,400	20,400
	22	Isticmaalka Adeegga & Agabka	11,417,331	6,158,685	5,368,685
	221	Kharashka socdaalka iyo Shirarka	1,917,410	1,495,000	720,000
	2211	Kharashka socdaalka iyo Shirarka	1,917,410	1,495,000	720,000
	222	Kharashaadka Joogtada ah	1,606,921	1,119,565	1,119,565
	2221	Hawlaha Guud	226,972	360,000	360,000
	2223	Shidaalka iyo Saliidda	586,400	480,000	480,000
	2224	Alaabta Xafiiska iyo Agabyada kale	327,499	200,244	200,244
	2225	Dayactir iyo Hagaajin	466,050	79,321	79,321
	223	Kiro	74,580	99,828	99,828
	2231	Kiro	74,580	99,828	99,828
	224	Kharashaadka Kale Ee Joogtada ah	2,907,209	2,151,000	2,136,000
	2241	Kharashka waxbarashada iyo Tababarada	77,691	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	2,816,793	2,136,000	2,136,000
	2243	Khidmadaha Howl Fududeynta	12,725	15,000	-
	226	Kharaashaadka Kale	4,911,212	1,293,292	1,293,292
	2261	Kharashaadka Kale ee agab iyo adeeg	4,911,212	1,293,292	1,293,292
	31	Kharashaadka Raasumaalka	1,572,070	-	-
	311	hantida ma guurtada ah	1,572,070	-	-
	3113	Hantida Kale ma guurtada ah	1,572,070	-	-

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104		Wasaaradda Arrimaha Dibedda	9,640,310	9,063,232	9,327,232
10400	010400	Wasaaradda Arrimaha Dibedda iyo Iskaashiga Caalamiga	4,148,992	3,893,903	3,893,903
	21	Adeegga Shaqaalaha	2,267,958	2,416,320	2,416,320
	211	Gunnyoyinka & Mushaharka	2,267,958	2,416,320	2,416,320
	2111	Mushaarka Shaqaalaha (In cash)	1,490,768	1,563,180	1,563,180
	2113	Gunnooyin (in cash)	777,190	853,140	853,140
	22	Isticmaalka Adeegga & Agabka	1,881,034	1,477,583	1,477,583
	221	Kharashka socdaalka iyo Shirarka	721,402	480,000	480,000
	2211	Kharashka socdaalka iyo Shirarka	721,402	480,000	480,000
	222	Kharashaadka Joogtada ah	586,933	341,743	341,743
	2221	Hawlaha Guud	95,997	132,083	132,083
	2223	Shidaalka iyo Saliidda	95,958	96,000	96,000
	2224	Alaabta Xafiiska iyo Agabyada kale	96,885	97,500	97,500
	2225	Dayactir iyo Hagaajin	298,093	16,160	16,160
	223	Kiro	81,000	81,000	81,000
	2231	Kiro	81,000	81,000	81,000
	224	Kharashaadka Kale Ee Joogtada ah	397,890	480,840	480,840
	2242	Adeegga Latalinta iyo Xirfadaha	397,890	480,840	480,840
	226	Kharaashaadka Kale	93,809	94,000	94,000
	2261	Kharashaadka Kale ee agab iyo adeeg	93,809	94,000	94,000
10401	010401	Safaaradaha	5,491,318	5,169,329	5,433,329
	21	Adeegga Shaqaalaha	4,552,085	4,569,900	4,569,900
	211	Gunnyoyinka & Mushaharka	4,552,085	4,569,900	4,569,900
	2111	Mushaarka Shaqaalaha (In cash)	1,775,025	1,781,640	1,781,640
	2113	Gunnooyin (in cash)	2,777,060	2,788,260	2,788,260
	22	Isticmaalka Adeegga & Agabka	438,134	599,429	863,429
	221	Kharashka socdaalka iyo Shirarka	-	-	264,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	264,000
	222	Kharashaadka Joogtada ah	241,787	415,579	415,579
	2221	Hawlaha Guud	-	166,925	166,925
	2223	Shidaalka iyo Saliidda	-	159,327	159,327
	2224	Alaabta Xafiiska iyo Agabyada kale	-	89,327	89,327
	2225	Dayactir iyo Hagaajin	241,787	-	-
	223	Kiro	-	86,925	86,925
	2231	Kiro	-	86,925	86,925
	226	Kharaashaadka Kale	196,347	96,925	96,925
	2261	Kharashaadka Kale ee agab iyo adeeg	196,347	96,925	96,925
	31	Kharashaadka Raasumaalka	501,099	-	-
	311	hantida ma guurtada ah	501,099	-	-
	3113	Hantida Kale ma guurtada ah	501,099	-	-
105		Wasaaradda Maaliyadda	175,441,832	180,588,391	224,514,455
10500	010500	Wasaaradda Maaliyadda	65,841,383	115,585,459	128,913,123
	21	Adeegga Shaqaalaha	9,022,441	10,433,492	10,455,192
	211	Gunnyoyinka & Mushaharka	9,022,441	10,433,492	10,455,192
	2111	Mushaarka Shaqaalaha (In cash)	4,016,221	4,119,352	3,988,452
	2113	Gunnooyin (in cash)	4,711,860	5,969,780	6,172,380
	2114	Kharashaadka Kale Ee Shaqaalaha	294,360	344,360	294,360
	22	Isticmaalka Adeegga & Agabka	22,911,724	34,859,177	53,186,629
	221	Kharashka socdaalka iyo Shirarka	1,231,056	3,232,136	2,927,250
	2211	Kharashka socdaalka iyo Shirarka	1,231,056	3,232,136	2,927,250

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	222	Kharashaadka Joogtada ah	2,427,014	3,298,665	3,294,492
	2221	Hawlaha Guud	654,398	1,294,276	753,000
	2222	Isgaadhsiinta	202,654	598,841	461,793
	2223	Shidaalka iyo Saliidda	272,769	359,108	370,167
	2224	Alaabta Xafiiska iyo Agabyada kale	998,473	682,440	1,112,532
	2225	Dayactir iyo Hagaajin	298,719	364,000	597,000
	223	Kiro	204,715	357,000	675,915
	2231	Kiro	204,715	357,000	675,915
	224	Kharashaadka Kale Ee Joogtada ah	17,945,947	27,195,527	45,185,722
	2241	Kharashka waxbarashada iyo Tababarada	1,636,713	3,011,237	1,436,726
	2242	Adeegga Latalinta iyo Xirfadaha	15,458,630	22,279,789	42,480,496
	2243	Khidmadaha Howl Fududeynta	792,100	1,527,000	1,021,000
	2244	Idhehyada iyo astaan siinta	36,503	322,500	203,500
	2245	Kharshyada Ceymiska	22,000	55,000	44,000
	226	Kharaashaadka Kale	1,102,993	775,850	1,103,250
	2261	Kharashaadka Kale ee agab iyo adeeg	1,102,993	775,850	1,103,250
	31	Kharashaadka Raasumaalka	1,568,945	19,808,846	9,823,067
	311	hantida ma guurtada ah	1,568,945	19,808,846	9,823,067
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	7,029,636	2,439,654
	3112	Mashiinada iyo Qalabka	100,830	8,094,156	4,899,355
	3113	Hantida Kale ma guurtada ah	1,468,115	4,685,054	2,484,057
	25	Subsidies	4,618,605	9,000,000	13,000,000
	252	To private enterprises	4,618,605	9,000,000	13,000,000
	2521	Private non financial enterprises	4,618,605	9,000,000	13,000,000
	26	Deeq	3,478,387	14,200,000	34,248,236
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	3,478,387	14,200,000	34,248,236
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	332,773	2,200,000	5,036,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,145,614	12,000,000	29,212,236
	27	Kabidda Bulshada	24,241,281	27,283,944	8,200,000
	271	Social Security benefits	24,241,281	27,283,944	-
	2712	Social security benefits in kind	24,241,281	27,283,944	-
	272	Social Assistance Benefits	-	-	8,200,000
	2722	Social assistance benefit in kind	-	-	8,200,000
10501	010501	Xisaabiyaha Guud	2,509,279	3,309,124	3,357,124
	21	Adeegga Shaqaalaha	1,812,040	2,626,320	2,626,320
	211	Gunnyoyinka & Mushaharka	1,812,040	2,626,320	2,626,320
	2111	Mushaarka Shaqaalaha (In cash)	702,915	743,100	743,100
	2113	Gunnyoyin (in cash)	712,905	1,450,800	1,450,800
	2114	Kharashaadka Kale Ee Shaqaalaha	396,220	432,420	432,420
	22	Isticmaalka Adeegga & Agabka	697,239	682,804	730,804
	221	Kharashka socdaalka iyo Shirarka	37,700	36,874	36,874
	2211	Kharashka socdaalka iyo Shirarka	37,700	36,874	36,874
	222	Kharashaadka Joogtada ah	605,539	573,930	573,930
	2221	Hawlaha Guud	114,950	198,950	198,950
	2223	Shidaalka iyo Saliidda	24,050	72,050	72,050
	2224	Alaabta Xafiiska iyo Agabyada kale	454,439	287,930	287,930
	2225	Dayactir iyo Hagaajin	12,100	15,000	15,000
	223	Kiro	-	-	48,000
	2231	Kiro	-	-	48,000
	226	Kharaashaadka Kale	54,000	72,000	72,000
	2261	Kharashaadka Kale ee agab iyo adeeg	54,000	72,000	72,000

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10502	010502	Adeega Guud ee Dowladda	106,051,221	60,749,355	91,299,756
	22	Isticmaalka Adeegga & Agabka	7,636,171	3,914,891	7,563,968
	224	Kharashaadka Kale Ee Joogtada ah	6,784,276	3,649,077	7,298,154
	2243	Khidmadaha Howl Fududeynta	6,784,276	3,649,077	7,298,154
	226	Kharaashaadka Kale	851,895	265,814	265,814
	2261	Kharashaadka Kale ee agab iyo adeeg	851,895	265,814	265,814
	31	Kharashaadka Raasumaalka	1,664,868	3,008,370	3,058,370
	311	hantida ma guurtada ah	1,664,868	3,008,370	2,858,370
	3111	Qaabeynta iyo Dhidda dhismayaasha	109,530	356,760	356,760
	3112	Mashiinada iyo Qalabka	52,800	390,000	390,000
	3113	Hantida Kale ma guurtada ah	1,502,538	2,061,610	1,911,610
	3114	Hubka	-	200,000	200,000
	314	Hantida Dihan	-	-	200,000
	3144	Hantida Dihane aan muuqaan	-	-	200,000
	24	Dulsaarka	12,690,618	5,800,000	9,800,000
	241	Dulsaarka Dibadda	12,690,618	5,800,000	9,800,000
	2411	Dulsaarka dibadda	12,690,618	5,800,000	9,800,000
	26	Deeq	84,059,563	46,842,022	67,877,418
	262	Deeqaha Hay'adaha Caalamiga ah	1,314,966	1,760,000	1,094,000
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	1,314,966	1,760,000	1,094,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	82,744,597	45,082,022	66,783,418
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	82,744,597	45,082,022	66,783,418
	28	Other expenses	-	1,184,072	3,000,000
	282	Transfers not-elsewhere classified (Contingency)	-	1,184,072	3,000,000
	2291	Current transfers not elsewhere classified (Contingency)	-	1,184,072	3,000,000
10503	010503	Agaasinka Xarunta Warbixinada Maaliyadda	1,039,950	944,452	944,452
	21	Adeegga Shaqaalaha	707,482	688,452	688,452
	211	Gunnyoyinka & Mushaharka	707,482	688,452	688,452
	2111	Mushaarka Shaqaalaha (In cash)	242,932	243,252	243,252
	2113	Gunnyooyin (in cash)	464,550	445,200	445,200
	22	Isticmaalka Adeegga & Agabka	332,468	256,000	256,000
	221	Kharashka socdaalka iyo Shirarka	79,646	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	79,646	120,000	120,000
	222	Kharashaadka Joogtada ah	144,522	100,000	100,000
	2221	Hawlaha Guud	79,732	60,000	60,000
	2223	Shidaalka iyo Saliidda	14,970	15,000	15,000
	2224	Alaabta Xafiiska iyo Agabyada kale	19,962	24,000	24,000
	2225	Dayactir iyo Hagaajin	29,858	1,000	1,000
	223	Kiro	30,000	36,000	36,000
	2231	Kiro	30,000	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	78,300	-	-
	2241	Kharashka waxbarashada iyo Tababarada	78,300	-	-
10504	010504	Hay'adda Qandaraasyada Dawladda	-	-	-
	21	Adeegga Shaqaalaha	-	-	-
	211	Gunnyoyinka & Mushaharka	-	-	-
	2111	Mushaarka Shaqaalaha (In cash)	-	-	-
	22	Isticmaalka Adeegga & Agabka	-	-	-
	221	Kharashka socdaalka iyo Shirarka	-	-	-
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	Kharashaadka Joogtada ah	-	-	-
	2221	Hawlaha Guud	-	-	-

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	2223	Shidaalka iyo Saliidda	-	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	-
	2225	Dayactir iyo Hagaajin	-	-	-
	31	Kharashaadka Raasumaalka	-	-	-
	311	hantida ma guurtada ah	-	-	-
	3112	Mashiinada iyo Qalabka	-	-	-
106		Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	26,766,060	38,772,401	35,959,772
10600	010600	Wasaaradda Qorsheynta, Maalgashiga & Hor. Dhaqaalaha	17,641,323	29,389,078	23,443,323
	21	Adeegga Shaqaalaha	2,093,466	3,646,516	2,141,516
	211	Gunnyoyinka & Mushaharka	2,093,466	3,646,516	2,141,516
	2111	Mushaarka Shaqaalaha (In cash)	916,886	935,376	935,376
	2113	Gunnooyin (in cash)	1,036,060	1,125,620	1,065,620
	2114	Kharashaadka Kale Ee Shaqaalaha	140,520	1,585,520	140,520
	22	Isticmaalka Adeegga & Agabka	2,507,382	7,417,562	6,489,478
	221	Kharashka socdaalka iyo Shirarka	230,512	1,431,525	486,500
	2211	Kharashka socdaalka iyo Shirarka	230,512	1,431,525	486,500
	222	Kharashaadka Joogtada ah	300,440	810,766	536,666
	2221	Hawlaha Guud	64,805	160,500	164,000
	2222	Isgaadhsiinta	10,275	73,000	50,000
	2223	Shidaalka iyo Saliidda	24,520	46,100	34,000
	2224	Alaabta Xafiiska iyo Agabyada kale	29,480	386,500	114,000
	2225	Dayactir iyo Hagaajin	171,360	144,666	174,666
	223	Kiro	-	96,000	96,000
	2231	Kiro	-	96,000	96,000
	224	Kharashaadka Kale Ee Joogtada ah	1,865,079	4,813,275	5,134,316
	2241	Kharashka waxbarashada iyo Tababarada	35,800	92,300	170,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,591,591	4,275,000	4,636,316
	2243	Khidmadaha Howl Fududeynta	237,688	419,975	300,000
	2244	Iidhehyada iyo astaan siinta	-	26,000	28,000
	226	Kharaashaadka Kale	111,350	265,996	235,996
	2261	Kharashaadka Kale ee agab iyo adeeg	111,350	265,996	235,996
	31	Kharashaadka Raasumaalka	103,309	975,000	430,000
	311	hantida ma guurtada ah	103,309	975,000	430,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	300,000	250,000
	3112	Mashiinada iyo Qalabka	81,669	575,000	180,000
	3113	Hantida Kale ma guurtada ah	21,640	100,000	-
	26	Deeq	12,937,167	17,350,000	14,382,329
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	12,937,167	17,350,000	14,382,329
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	12,937,167	14,050,000	8,625,060
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	3,300,000	5,757,269
10601	010601	Hay'adda Istaatistikada Qaranka	9,124,737	9,383,323	12,516,450
	21	Adeegga Shaqaalaha	386,190	638,250	352,200
	211	Gunnyoyinka & Mushaharka	386,190	638,250	352,200
	2113	Gunnooyin (in cash)	386,190	428,250	352,200
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	-
	22	Isticmaalka Adeegga & Agabka	8,340,508	7,970,173	11,762,868
	221	Kharashka socdaalka iyo Shirarka	665,239	1,234,750	1,104,128
	2211	Kharashka socdaalka iyo Shirarka	665,239	1,234,750	1,104,128
	222	Kharashaadka Joogtada ah	153,035	306,972	374,600
	2221	Hawlaha Guud	51,911	39,672	43,400

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	2222	Isgaadhsiinta	28,600	54,500	51,600
	2223	Shidaalka iyo Saliidda	27,976	64,800	54,800
	2224	Alaabta Xafiiska iyo Agabyada kale	32,901	119,200	197,200
	2225	Dayactir iyo Hagaajin	11,648	28,800	27,600
	223	Kiro	14,500	115,000	79,200
	2231	Kiro	14,500	115,000	79,200
	224	Kharashaadka Kale Ee Joogtada ah	7,405,588	6,273,326	10,169,815
	2241	Kharashka waxbarashada iyo Tababarada	45,692	719,642	402,000
	2242	Adeegga Latalinta iyo Xirfadaha	7,177,052	5,398,070	9,636,450
	2243	Khidmadaha Howl Fududeynta	47,274	89,615	81,365
	2244	Iidhehyada iyo astaan siinta	135,570	66,000	50,000
	226	Kharaashaadka Kale	102,146	40,125	35,125
	2261	Kharashaadka Kale ee agab iyo adeeg	102,146	40,125	35,125
	31	Kharashaadka Raasumaalka	398,039	774,900	401,381
	311	hantida ma guurtada ah	398,039	774,900	401,381
	3112	Mashiinada iyo Qalabka	184,300	774,900	401,381
	3113	Hantida Kale ma guurtada ah	213,739	-	-
107		Wasaaradda Arrimaha Gudaha iyo Fadaraalka	4,943,430	15,948,645	20,121,832
10700	010700	Wasaaradda Arrimaha Gudaha, Fadaraalka iyo Dib-u-heshiisiinta	3,945,945	13,460,565	17,305,752
	21	Adeegga Shaqaalaha	1,653,263	1,754,148	1,754,148
	211	Gunnyoyinka & Mushaharka	1,653,263	1,754,148	1,754,148
	2111	Mushaarka Shaqaalaha (In cash)	1,202,423	1,184,748	1,184,748
	2113	Gunnyoyin (in cash)	450,840	569,400	569,400
	22	Isticmaalka Adeegga & Agabka	707,760	1,853,233	1,258,052
	221	Kharashka socdaalka iyo Shirarka	87,958	527,290	36,000
	2211	Kharashka socdaalka iyo Shirarka	87,958	527,290	36,000
	222	Kharashaadka Joogtada ah	149,811	226,412	226,412
	2221	Hawlaha Guud	43,980	80,408	80,408
	2223	Shidaalka iyo Saliidda	65,300	88,200	88,200
	2224	Alaabta Xafiiska iyo Agabyada kale	22,403	54,004	54,004
	2225	Dayactir iyo Hagaajin	18,128	3,800	3,800
	223	Kiro	33,000	120,000	120,000
	2231	Kiro	33,000	120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	90,224	709,531	605,640
	2241	Kharashka waxbarashada iyo Tababarada	-	70,650	-
	2242	Adeegga Latalinta iyo Xirfadaha	81,000	570,640	560,640
	2243	Khidmadaha Howl Fududeynta	9,224	68,241	45,000
	226	Kharaashaadka Kale	346,767	270,000	270,000
	2261	Kharashaadka Kale ee agab iyo adeeg	346,767	270,000	270,000
	26	Deeq	1,584,922	9,853,184	14,293,552
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,584,922	9,853,184	14,293,552
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,002,093	8,518,184	6,272,362
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	582,829	1,335,000	8,021,190
10701	010701	Guddiga Qaxooliga Qaranka iyo Barakacayasha	703,962	832,840	856,840
	21	Adeegga Shaqaalaha	659,055	783,840	783,840
	211	Gunnyoyinka & Mushaharka	659,055	783,840	783,840
	2111	Mushaarka Shaqaalaha (In cash)	348,946	352,716	352,716
	2113	Gunnyoyin (in cash)	310,109	431,124	431,124
	22	Isticmaalka Adeegga & Agabka	44,907	49,000	73,000
	221	Kharashka socdaalka iyo Shirarka	-	-	24,000

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	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	Kharashaadka Joogtada ah	44,907	49,000	49,000
	2221	Hawlaha Guud	17,964	24,000	24,000
	2223	Shidaalka iyo Saliidda	8,955	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,988	12,000	12,000
	2225	Dayactir iyo Hagaajin	9,000	1,000	1,000
10702	010702	Hay'adda Diiwaangalinta Dadweynaha	293,523	1,655,240	1,959,240
	21	Adeegga Shaqaalaha	235,523	254,760	254,760
	211	Gunnyoyinka & Mushaharka	235,523	254,760	254,760
	2113	Gunnyoyin (in cash)	235,523	254,760	254,760
	22	Isticmaalka Adeegga & Agabka	58,000	782,480	1,122,480
	221	Kharashka socdaalka iyo Shirarka	-	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	Kharashaadka Joogtada ah	22,000	38,000	38,000
	2221	Hawlaha Guud	-	12,000	12,000
	2223	Shidaalka iyo Saliidda	8,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,000	12,000	12,000
	2225	Dayactir iyo Hagaajin	6,000	2,000	2,000
	223	Kiro	36,000	64,840	100,840
	2231	Kiro	36,000	64,840	100,840
	224	Kharashaadka Kale Ee Joogtada ah	-	559,640	839,640
	2242	Adeegga Latalinta iyo Xirfadaha	-	559,640	839,640
	226	Kharaashaadka Kale	-	120,000	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	120,000	120,000
	31	Kharashaadka Raasumaalka	-	618,000	582,000
	311	hantida ma guurtada ah	-	618,000	582,000
	3112	Mashiinada iyo Qalabka	-	270,000	270,000
	3113	Hantida Kale ma guurtada ah	-	348,000	312,000
10703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	3,189,203	6,215,078	3,164,698
	21	Adeegga Shaqaalaha	1,090,042	1,739,328	1,739,328
	211	Gunnyoyinka & Mushaharka	1,090,042	1,739,328	1,739,328
	2111	Mushaarka Shaqaalaha (In cash)	810,372	809,232	809,232
	2113	Gunnyoyin (in cash)	279,670	218,820	218,820
	2114	Kharashaadka Kale Ee Shaqaalaha		711,276	711,276
	22	Isticmaalka Adeegga & Agabka	2,099,161	4,475,750	1,425,370
	221	Kharashka socdaalka iyo Shirarka	199,700	164,250	120,000
	2211	Kharashka socdaalka iyo Shirarka	199,700	164,250	120,000
	222	Kharashaadka Joogtada ah	117,906	81,750	76,750
	2221	Hawlaha Guud	34,725	24,000	24,000
	2223	Shidaalka iyo Saliidda	23,608	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	38,238	29,000	24,000
	2225	Dayactir iyo Hagaajin	21,335	4,750	4,750
	223	Kiro	12,375	16,500	16,500
	2231	Kiro	12,375	16,500	16,500
	224	Kharashaadka Kale Ee Joogtada ah	1,391,660	3,893,250	892,120
	2242	Adeegga Latalinta iyo Xirfadaha	1,391,660	892,500	892,120
	2243	Khidmadaha Howl Fududeynta	-	750	-
	2245	Kharshyada Ceymiska	-	3,000,000	-
	226	Kharaashaadka Kale	377,520	320,000	320,000
	2261	Kharashaadka Kale ee agab iyo adeeg	377,520	320,000	320,000

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108		Wasaaradda Arrimaha Diinta iyo Awqaafta	2,131,261	2,870,396	3,363,497
10800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,131,261	2,870,396	3,363,497
	21	Adeegga Shaqaalaha	1,629,570	1,494,996	1,968,596
	211	Gunnyoyinka & Mushaharka	1,629,570	1,494,996	1,968,596
	2111	Mushaarka Shaqaalaha (In cash)	687,525	711,576	711,576
	2113	Gunnooyin (in cash)	942,045	783,420	1,257,020
	22	Isticmaalka Adeegga & Agabka	501,691	1,375,400	1,394,901
	221	Kharashka socdaalka iyo Shirarka	102,350	603,400	177,050
	2211	Kharashka socdaalka iyo Shirarka	102,350	603,400	177,050
	222	Kharashaadka Joogtada ah	399,341	103,000	138,988
	2221	Hawlaha Guud	242,664	36,000	36,000
	2223	Shidaalka iyo Saliidda	19,998	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	128,679	36,000	71,988
	2225	Dayactir iyo Hagaajin	8,000	1,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	-	669,000	660,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	660,000	660,000
	2243	Khidmadaha Howl Fududeynta	-	9,000	-
109		Wasaaradda Cadaaladda	10,986,927	13,729,803	13,904,355
10900	010900	Wasaaradda Cadaaladda iyo Dastuurka	1,069,511	3,680,363	2,474,915
	21	Adeegga Shaqaalaha	576,108	1,428,096	1,428,096
	211	Gunnyoyinka & Mushaharka	576,108	1,428,096	1,428,096
	2111	Mushaarka Shaqaalaha (In cash)	397,708	593,868	593,868
	2113	Gunnooyin (in cash)	178,400	252,420	252,420
	2114	Kharashaadka Kale Ee Shaqaalaha	-	581,808	581,808
	22	Isticmaalka Adeegga & Agabka	401,671	2,024,327	818,879
	221	Kharashka socdaalka iyo Shirarka	-	1,111,400	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	1,111,400	36,000
	222	Kharashaadka Joogtada ah	115,833	197,667	87,667
	2221	Hawlaha Guud	50,395	28,000	28,000
	2223	Shidaalka iyo Saliidda	30,200	28,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,104	138,000	28,000
	2225	Dayactir iyo Hagaajin	20,134	3,667	3,667
	223	Kiro	9,500	36,000	36,000
	2231	Kiro	9,500	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	276,338	609,260	589,212
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	276,338	590,960	589,212
	2243	Khidmadaha Howl Fududeynta	-	18,300	-
	226	Kharaashaadka Kale	-	70,000	70,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	70,000	70,000
	31	Kharashaadka Raasumaalka	91,732	227,940	227,940
	311	hantida ma guurtada ah	91,732	227,940	227,940
	3113	Hantida Kale ma guurtada ah	91,732	227,940	227,940
10901	010901	Ciidanka Asluubta	9,917,416	10,049,440	11,429,440
	21	Adeegga Shaqaalaha	7,321,000	7,452,960	8,652,960
	211	Gunnyoyinka & Mushaharka	7,321,000	7,452,960	8,652,960
	2111	Mushaarka Shaqaalaha (In cash)	6,369,430	6,465,840	7,485,840
	2113	Gunnooyin (in cash)	951,570	987,120	1,167,120
	22	Isticmaalka Adeegga & Agabka	2,596,416	2,596,480	2,776,480
	221	Kharashka socdaalka iyo Shirarka	10,944	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	10,944	11,000	11,000

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	222	Kharashaadka Joogtada ah	571,992	602,000	602,000
	2221	Hawlaha Guud	33,000	33,000	33,000
	2223	Shidaalka iyo Saliidda	286,000	316,000	316,000
	2224	Alaabta Xafiiska iyo Agabyada kale	164,996	165,000	165,000
	2225	Dayactir iyo Hagaajin	87,996	88,000	88,000
	226	Kharaashaadka Kale	2,013,480	1,983,480	2,163,480
	2261	Kharashaadka Kale ee agab iyo adeeg	2,013,480	1,983,480	2,163,480
110		Garsoorka	5,078,630	5,736,327	5,990,452
11001	011001	Maxkamdda Sare	2,258,730	2,715,177	2,715,177
	21	Adeegga Shaqaalaha	1,941,556	2,086,896	2,086,896
	211	Gunnyoyinka & Mushaharka	1,941,556	2,086,896	2,086,896
	2111	Mushaarka Shaqaalaha (In cash)	500,802	496,392	496,392
	2113	Gunnooyin (in cash)	902,754	1,052,904	1,052,904
	2114	Kharashaadka Kale Ee Shaqaalaha	538,000	537,600	537,600
	22	Isticmaalka Adeegga & Agabka	317,174	628,281	628,281
	221	Kharashka socdaalka iyo Shirarka	53,984	110,000	110,000
	2211	Kharashka socdaalka iyo Shirarka	53,984	110,000	110,000
	222	Kharashaadka Joogtada ah	141,191	211,020	211,020
	2221	Hawlaha Guud	68,351	31,000	31,000
	2223	Shidaalka iyo Saliidda	30,219	28,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	28,972	147,895	147,895
	2225	Dayactir iyo Hagaajin	13,650	4,125	4,125
	223	Kiro	53,998	55,000	55,000
	2231	Kiro	53,998	55,000	55,000
	224	Kharashaadka Kale Ee Joogtada ah	68,000	252,261	252,261
	2241	Kharashka waxbarashada iyo Tababarada	68,000	252,261	252,261
11002	011002	Maxkamadda Gobolka Banaadir	1,738,669	1,880,379	2,110,504
	21	Adeegga Shaqaalaha	1,538,811	1,769,004	1,769,004
	211	Gunnyoyinka & Mushaharka	1,538,811	1,769,004	1,769,004
	2111	Mushaarka Shaqaalaha (In cash)	1,160,991	1,165,344	1,165,344
	2113	Gunnooyin (in cash)	377,820	603,660	603,660
	22	Isticmaalka Adeegga & Agabka	199,858	111,375	341,500
	221	Kharashka socdaalka iyo Shirarka	-	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	Kharashaadka Joogtada ah	108,484	96,375	135,000
	2221	Hawlaha Guud	39,823	38,500	43,500
	2223	Shidaalka iyo Saliidda	17,845	19,500	19,500
	2224	Alaabta Xafiiska iyo Agabyada kale	32,967	33,500	36,000
	2225	Dayactir iyo Hagaajin	17,849	4,875	36,000
	223	Kiro	14,400	15,000	36,000
	2231	Kiro	14,400	15,000	36,000
	226	Kharaashaadka Kale	76,974	-	146,500
	2261	Kharashaadka Kale ee agab iyo adeeg	76,974	-	146,500
11003	011003	Maxkamadda Racfaanka	857,821	913,179	937,179
	21	Adeegga Shaqaalaha	510,846	674,304	674,304
	211	Gunnyoyinka & Mushaharka	510,846	674,304	674,304
	2111	Mushaarka Shaqaalaha (In cash)	322,484	321,084	321,084
	2113	Gunnooyin (in cash)	188,362	353,220	353,220
	22	Isticmaalka Adeegga & Agabka	346,975	238,875	262,875
	221	Kharashka socdaalka iyo Shirarka	-	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000

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	222	Kharashaadka Joogtada ah	245,984	214,875	214,875
	2221	Hawlaha Guud	89,270	91,500	91,500
	2223	Shidaalka iyo Saliidda	56,366	61,500	61,500
	2224	Alaabta Xafiiska iyo Agabyada kale	49,480	48,000	48,000
	2225	Dayactir iyo Hagaajin	50,868	13,875	13,875
	223	Kiro	24,000	24,000	24,000
	2231	Kiro	24,000	24,000	24,000
	226	Kharaashaadka Kale	76,991	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	76,991	-	-
11005	011005	Guddiga Adeegga Garsoorka	223,410	227,592	227,592
	21	Adeegga Shaqaalaha	158,592	158,592	158,592
	211	Gunnyoyinka & Mushaharka	158,592	158,592	158,592
	2111	Mushaarka Shaqaalaha (In cash)	129,288	129,288	129,288
	2113	Gunnyoyin (in cash)	29,304	29,304	29,304
	22	Isticmaalka Adeegga & Agabka	64,818	69,000	69,000
	221	Kharashka socdaalka iyo Shirarka	-	-	-
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	Kharashaadka Joogtada ah	64,818	69,000	69,000
	2221	Hawlaha Guud	24,953	30,000	30,000
	2223	Shidaalka iyo Saliidda	14,961	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,952	18,000	18,000
	2225	Dayactir iyo Hagaajin	9,952	3,000	3,000
111		Xeer-ilaaliyaha Guud	1,504,644	1,807,548	1,809,548
11100	011100	Xeer-ilaaliyaha Guud	1,504,644	1,807,548	1,809,548
	21	Adeegga Shaqaalaha	1,111,263	1,404,648	1,404,648
	211	Gunnyoyinka & Mushaharka	1,111,263	1,404,648	1,404,648
	2111	Mushaarka Shaqaalaha (In cash)	723,663	734,568	734,568
	2113	Gunnyoyin (in cash)	387,600	670,080	670,080
	22	Isticmaalka Adeegga & Agabka	393,381	402,900	404,900
	221	Kharashka socdaalka iyo Shirarka	12,822	22,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	12,822	22,000	24,000
	222	Kharashaadka Joogtada ah	305,319	305,600	305,600
	2221	Hawlaha Guud	93,594	93,600	93,600
	2223	Shidaalka iyo Saliidda	98,982	99,000	99,000
	2224	Alaabta Xafiiska iyo Agabyada kale	54,759	55,000	55,000
	2225	Dayactir iyo Hagaajin	57,984	58,000	58,000
	223	Kiro	60,000	60,000	60,000
	2231	Kiro	60,000	60,000	60,000
	226	Kharaashaadka Kale	15,240	15,300	15,300
	2261	Kharashaadka Kale ee agab iyo adeeg	15,240	15,300	15,300
112		Garyaaqanka Guud	628,985	682,400	706,400
11200	011200	Garyaaqanka Guud	628,985	682,400	706,400
	21	Adeegga Shaqaalaha	416,034	482,400	482,400
	211	Gunnyoyinka & Mushaharka	416,034	482,400	482,400
	2111	Mushaarka Shaqaalaha (In cash)	283,234	303,204	303,204
	2113	Gunnyoyin (in cash)	132,800	179,196	179,196
	22	Isticmaalka Adeegga & Agabka	212,951	200,000	224,000
	221	Kharashka socdaalka iyo Shirarka	10,000	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	10,000	-	24,000
	222	Kharashaadka Joogtada ah	175,951	164,000	164,000
	2221	Hawlaha Guud	21,999	24,000	24,000

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	2223	Shidaalka iyo Saliidda	11,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	131,956	126,000	126,000
	2225	Dayactir iyo Hagaajin	10,996	2,000	2,000
	223	Kiro	27,000	36,000	36,000
	2231	Kiro	27,000	36,000	36,000
113		Hanti-dhowrka Guud	3,161,134	3,716,171	3,716,171
11300	011300	Hanti-dhowrka Guud	3,161,134	3,716,171	3,716,171
	21	Adeegga Shaqaalaha	2,128,575	2,413,740	2,413,740
	211	Gunnyoyinka & Mushaharka	2,128,575	2,413,740	2,413,740
	2111	Mushaarka Shaqaalaha (In cash)	816,323	841,008	841,008
	2113	Gunnooyin (in cash)	1,026,052	1,286,532	1,286,532
	2114	Kharashaadka Kale Ee Shaqaalaha	286,200	286,200	286,200
	22	Isticmaalka Adeegga & Agabka	1,032,559	1,302,430	1,302,430
	221	Kharashka socdaalka iyo Shirarka	235,312	242,200	242,200
	2211	Kharashka socdaalka iyo Shirarka	235,312	242,200	242,200
	222	Kharashaadka Joogtada ah	321,389	247,000	247,000
	2221	Hawlaha Guud	68,981	81,000	81,000
	2223	Shidaalka iyo Saliidda	74,997	63,000	63,000
	2224	Alaabta Xafiiska iyo Agabyada kale	98,731	97,000	97,000
	2225	Dayactir iyo Hagaajin	78,680	6,000	6,000
	223	Kiro	42,950	75,000	75,000
	2231	Kiro	42,950	75,000	75,000
	224	Kharashaadka Kale Ee Joogtada ah	-	368,930	368,930
	2242	Adeegga Latalinta iyo Xirfadaha	-	368,930	368,930
	226	Kharaashaadka Kale	432,908	369,300	369,300
	2261	Kharashaadka Kale ee agab iyo adeeg	432,908	369,300	369,300
120		Gudiyada Madaxa Banaan	5,751,325	4,885,372	4,858,022
12100	012100	Guddiga M. Banaan Ee Xududaha & Federalka	600,144	400,360	400,360
	21	Adeegga Shaqaalaha	562,074	252,480	252,480
	211	Gunnyoyinka & Mushaharka	562,074	252,480	252,480
	2111	Mushaarka Shaqaalaha (In cash)	108,948	141,600	141,600
	2113	Gunnooyin (in cash)	453,126	110,880	110,880
	22	Isticmaalka Adeegga & Agabka	38,070	147,880	147,880
	221	Kharashka socdaalka iyo Shirarka	3,940	-	-
	2211	Kharashka socdaalka iyo Shirarka	3,940	-	-
	222	Kharashaadka Joogtada ah	34,130	71,080	71,080
	2221	Hawlaha Guud	9,181	22,080	22,080
	2223	Shidaalka iyo Saliidda	9,988	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,988	24,000	24,000
	2225	Dayactir iyo Hagaajin	4,974	1,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	-	76,800	76,800
	2242	Adeegga Latalinta iyo Xirfadaha	-	76,800	76,800
12200	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	462,053	482,972	482,972
	21	Adeegga Shaqaalaha	435,132	438,972	438,972
	211	Gunnyoyinka & Mushaharka	435,132	438,972	438,972
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732	66,732
	2113	Gunnooyin (in cash)	368,400	372,240	372,240
	22	Isticmaalka Adeegga & Agabka	26,921	44,000	44,000
	221	Kharashka socdaalka iyo Shirarka	-	-	-
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	Kharashaadka Joogtada ah	26,921	44,000	44,000

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	2221	Hawlaha Guud	10,788	22,000	22,000
	2223	Shidaalka iyo Saliidda	5,400	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,360	11,000	11,000
	2225	Dayactir iyo Hagaajin	5,373	-	-
12300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,253,475	1,395,910	1,320,560
	21	Adeegga Shaqaalaha	1,819,840	1,207,560	1,207,560
	211	Gunnyoyinka & Mushaharka	1,819,840	1,207,560	1,207,560
	2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	13,800
	2113	Gunnooyin (in cash)	1,806,040	1,193,760	1,193,760
	22	Isticmaalka Adeegga & Agabka	433,635	188,350	113,000
	221	Kharashka socdaalka iyo Shirarka	-	2,580	-
	2211	Kharashka socdaalka iyo Shirarka	-	2,580	-
	222	Kharashaadka Joogtada ah	433,635	124,920	113,000
	2221	Hawlaha Guud	119,350	36,000	36,000
	2222	Isgaadhsiinta	-	3,000	-
	2223	Shidaalka iyo Saliidda	52,800	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	86,485	37,000	36,000
	2225	Dayactir iyo Hagaajin	175,000	12,920	5,000
	223	Kiro	-	8,350	-
	2231	Kiro	-	8,350	-
	224	Kharashaadka Kale Ee Joogtada ah	-	52,500	-
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	51,408	-
	2243	Khidmadaha Howl Fududeynta	-	1,092	-
12400	012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	-
	22	Isticmaalka Adeegga & Agabka	-	-	-
	221	Kharashka socdaalka iyo Shirarka	-	-	-
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	Kharashaadka Joogtada ah	-	-	-
	2221	Hawlaha Guud	-	-	-
	2223	Shidaalka iyo Saliidda	-	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	-
	2225	Dayactir iyo Hagaajin	-	-	-
12500	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	562,471	923,836	947,836
	21	Adeegga Shaqaalaha	523,596	856,836	856,836
	211	Gunnyoyinka & Mushaharka	523,596	856,836	856,836
	2111	Mushaarka Shaqaalaha (In cash)	74,436	74,436	74,436
	2113	Gunnooyin (in cash)	449,160	782,400	782,400
	22	Isticmaalka Adeegga & Agabka	38,875	67,000	91,000
	221	Kharashka socdaalka iyo Shirarka	-	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	Kharashaadka Joogtada ah	38,875	67,000	67,000
	2221	Hawlaha Guud	11,957	24,000	24,000
	2223	Shidaalka iyo Saliidda	11,970	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,971	18,000	18,000
	2225	Dayactir iyo Hagaajin	5,977	1,000	1,000
12600	012600	Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka	1,455,490	1,538,174	1,562,174
	21	Adeegga Shaqaalaha	1,284,679	1,400,304	1,400,304
	211	Gunnyoyinka & Mushaharka	1,284,679	1,400,304	1,400,304
	2111	Mushaarka Shaqaalaha (In cash)	218,849	225,204	225,204
	2113	Gunnooyin (in cash)	624,705	704,460	704,460

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	2114	Kharashaadka Kale Ee Shaqaalaha	441,125	470,640	470,640
	22	Isticmaalka Adeegga & Agabka	170,811	137,870	161,870
	221	Kharashka socdaalka iyo Shirarka	-	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	Kharashaadka Joogtada ah	129,911	89,870	89,870
	2221	Hawlaha Guud	18,976	25,570	25,570
	2223	Shidaalka iyo Saliidda	24,813	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	28,064	30,800	30,800
	2225	Dayactir iyo Hagaajin	58,058	6,000	6,000
	223	Kiro	19,500	24,000	24,000
	2231	Kiro	19,500	24,000	24,000
	224	Kharashaadka Kale Ee Joogtada ah	21,400	-	-
	2241	Kharashka waxbarashada iyo Tababarada	21,400	-	-
	226	Kharaashaadka Kale	-	24,000	24,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	24,000	24,000
12700	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	417,693	144,120	144,120
	21	Adeegga Shaqaalaha	340,215	144,120	144,120
	211	Gunnyoyinka & Mushaharka	340,215	144,120	144,120
	2111	Mushaarka Shaqaalaha (In cash)	236,075	144,120	144,120
	2113	Gunnyoyin (in cash)	104,140	-	-
	22	Isticmaalka Adeegga & Agabka	77,478	-	-
	221	Kharashka socdaalka iyo Shirarka	3,660	-	-
	2211	Kharashka socdaalka iyo Shirarka	3,660	-	-
	222	Kharashaadka Joogtada ah	55,818	-	-
	2221	Hawlaha Guud	13,968	-	-
	2223	Shidaalka iyo Saliidda	13,974	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	15,916	-	-
	2225	Dayactir iyo Hagaajin	11,960	-	-
	223	Kiro	18,000	-	-
	2231	Kiro	18,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	-	-	-
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	-
	226	Kharaashaadka Kale	-	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
2	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	169,968,796	194,561,275	255,626,335
201		Wasaaradda Gaashaandhiga	99,777,410	117,186,350	178,142,410
20100	020100	Wasaaradda Gaashaandhiga	2,159,373	4,302,947	3,768,855
	21	Adeegga Shaqaalaha	851,092	1,134,072	1,134,072
	211	Gunnyoyinka & Mushaharka	851,092	1,134,072	1,134,072
	2111	Mushaarka Shaqaalaha (In cash)	399,492	376,872	376,872
	2113	Gunnyoyin (in cash)	451,600	757,200	757,200
	22	Isticmaalka Adeegga & Agabka	1,308,281	1,668,875	1,134,783
	221	Kharashka socdaalka iyo Shirarka	63,042	66,000	66,000
	2211	Kharashka socdaalka iyo Shirarka	63,042	66,000	66,000
	222	Kharashaadka Joogtada ah	126,365	100,875	100,875
	2221	Hawlaha Guud	43,948	36,000	36,000
	2223	Shidaalka iyo Saliidda	27,474	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	38,469	36,000	36,000
	2225	Dayactir iyo Hagaajin	16,474	1,375	1,375

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	223	Kiro	21,996	22,000	22,000
	2231	Kiro	21,996	22,000	22,000
	225	Howlgalada Ciidamada	-	1,000,000	465,908
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	1,000,000	465,908
	226	Kharaashaadka Kale	1,096,878	480,000	480,000
	2261	Kharashaadka Kale ee agab iyo adeeg	1,096,878	480,000	480,000
	31	Kharashaadka Raasumaalka	-	1,500,000	1,500,000
	311	hantida ma guurtada ah	-	1,500,000	1,500,000
	3112	Mashiinada iyo Qalabka	-	1,500,000	1,500,000
20101	020101	Taliska Ciidanka Xooga Dalka	96,096,057	110,194,403	170,540,555
	21	Adeegga Shaqaalaha	81,058,260	90,355,995	139,607,163
	211	Gunnyoyinka & Mushaharka	81,058,260	90,355,995	139,607,163
	2111	Mushaarka Shaqaalaha (In cash)	68,441,170	75,876,975	122,608,143
	2113	Gunnyoyin (in cash)	12,617,090	14,479,020	16,999,020
	22	Isticmaalka Adeegga & Agabka	15,037,797	19,838,408	30,933,392
	221	Kharashka socdaalka iyo Shirarka	360,000	360,002	360,002
	2211	Kharashka socdaalka iyo Shirarka	360,000	360,002	360,002
	222	Kharashaadka Joogtada ah	3,719,986	3,234,527	3,234,527
	2221	Hawlaha Guud	60,000	60,000	60,000
	2223	Shidaalka iyo Saliidda	1,829,944	1,830,527	1,830,527
	2224	Alaabta Xafiiska iyo Agabyada kale	794,050	696,000	696,000
	2225	Dayactir iyo Hagaajin	1,035,992	648,000	648,000
	225	Howlgalada Ciidamada	540,000	4,140,168	4,140,168
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	540,000	4,140,168	4,140,168
	226	Kharaashaadka Kale	10,417,811	12,103,711	23,198,695
	2261	Kharashaadka Kale ee agab iyo adeeg	10,417,811	12,103,711	23,198,695
20102	020102	Maxkamadda Ciidamadda	1,461,981	2,596,000	3,740,000
	21	Adeegga Shaqaalaha	942,000	1,356,000	1,604,000
	211	Gunnyoyinka & Mushaharka	942,000	1,356,000	1,604,000
	2113	Gunnyoyin (in cash)	942,000	1,356,000	1,604,000
	22	Isticmaalka Adeegga & Agabka	519,981	1,240,000	2,136,000
	221	Kharashka socdaalka iyo Shirarka	11,000	131,000	251,000
	2211	Kharashka socdaalka iyo Shirarka	11,000	131,000	251,000
	222	Kharashaadka Joogtada ah	388,981	469,000	549,000
	2221	Hawlaha Guud	84,000	84,008	84,008
	2223	Shidaalka iyo Saliidda	141,996	222,000	302,000
	2224	Alaabta Xafiiska iyo Agabyada kale	93,985	93,992	93,992
	2225	Dayactir iyo Hagaajin	69,000	69,000	69,000
	226	Kharaashaadka Kale	120,000	640,000	1,336,000
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	640,000	1,336,000
20103	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000
	21	Adeegga Shaqaalaha	60,000	60,000	60,000
	211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
	2113	Gunnyoyin (in cash)	60,000	60,000	60,000
	22	Isticmaalka Adeegga & Agabka	-	33,000	33,000
	221	Kharashka socdaalka iyo Shirarka	-	-	-
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	Kharashaadka Joogtada ah	-	33,000	33,000
	2221	Hawlaha Guud	-	11,000	11,000
	2223	Shidaalka iyo Saliidda	-	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000

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	2225	Dayactir iyo Hagaajin	-	-	-
202		Wasaaradda Amniga Qaranka	70,191,386	77,374,925	77,483,925
20200	020200	Wasaaradda Amniga Gudaha	1,246,893	1,734,339	1,614,089
	21	Adeegga Shaqaalaha	960,577	1,015,056	1,015,056
	211	Gunnyoyinka & Mushaharka	960,577	1,015,056	1,015,056
	2111	Mushaarka Shaqaalaha (In cash)	629,177	622,656	622,656
	2113	Gunnooyin (in cash)	331,400	392,400	392,400
	22	Isticmaalka Adeegga & Agabka	286,316	719,283	599,033
	221	Kharashka socdaalka iyo Shirarka	59,847	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	59,847	36,000	36,000
	222	Kharashaadka Joogtada ah	86,105	78,833	78,833
	2221	Hawlaha Guud	14,658	22,000	22,000
	2223	Shidaalka iyo Saliidda	22,000	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	34,809	22,000	22,000
	2225	Dayactir iyo Hagaajin	14,638	1,833	1,833
	223	Kiro	14,664	22,000	22,000
	2231	Kiro	14,664	22,000	22,000
	224	Kharashaadka Kale Ee Joogtada ah	125,700	244,450	124,200
	2241	Kharashka waxbarashada iyo Tababarada	-	116,969	-
	2242	Adeegga Latalinta iyo Xirfadaha	125,700	125,700	124,200
	2243	Khidmadaha Howl Fududeynta	-	1,781	-
	226	Kharaashaadka Kale	-	338,000	338,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	338,000	338,000
20201	020201	Taliska Ciidanka Booliska	44,965,382	46,368,894	46,741,986
	21	Adeegga Shaqaalaha	37,131,130	38,576,190	38,576,190
	211	Gunnyoyinka & Mushaharka	37,131,130	38,576,190	38,576,190
	2111	Mushaarka Shaqaalaha (In cash)	31,577,550	32,822,310	32,822,310
	2113	Gunnooyin (in cash)	5,553,580	5,753,880	5,753,880
	22	Isticmaalka Adeegga & Agabka	7,819,752	7,792,704	8,165,796
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	1,196,304	1,286,848	1,286,848
	2223	Shidaalka iyo Saliidda	766,548	857,088	857,088
	2224	Alaabta Xafiiska iyo Agabyada kale	429,756	429,760	429,760
	225	Howlgalada Ciidamada	120,000	120,000	120,000
	2251	Boolis- Agabka iyo adeegga Ciidanka	120,000	120,000	120,000
	226	Kharaashaadka Kale	6,503,448	6,374,856	6,747,948
	2261	Kharashaadka Kale ee agab iyo adeeg	6,503,448	6,374,856	6,747,948
	31	Kharashaadka Raasumaalka	14,500	-	-
	311	hantida ma guurtada ah	14,500	-	-
	3113	Hantida Kale ma guurtada ah	14,500	-	-
20202	020202	Hay'adda Nabadsugidda Qaranka	18,883,570	23,856,052	23,712,210
	21	Adeegga Shaqaalaha	9,653,376	14,335,392	14,335,392
	211	Gunnyoyinka & Mushaharka	9,653,376	14,335,392	14,335,392
	2113	Gunnooyin (in cash)	9,653,376	14,335,392	14,335,392
	22	Isticmaalka Adeegga & Agabka	9,230,194	9,520,660	9,376,818
	221	Kharashka socdaalka iyo Shirarka	372,000	372,000	372,000
	2211	Kharashka socdaalka iyo Shirarka	372,000	372,000	372,000
	222	Kharashaadka Joogtada ah	1,427,350	1,427,416	2,202,620
	2221	Hawlaha Guud	209,770	209,820	209,820
	2223	Shidaalka iyo Saliidda	1,024,788	1,024,796	1,800,000

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	2224	Alaabta Xafiiska iyo Agabyada kale	192,792	192,800	192,800
	225	Howlgalada Ciidamada	3,593,752	6,968,304	5,002,198
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	3,593,752	6,968,304	5,002,198
	226	Kharaashaadka Kale	3,837,092	752,940	1,800,000
	2261	Kharashaadka Kale ee agab iyo adeeg	3,837,092	752,940	1,800,000
20203	020203	Hay'adda Socdaalka & Jinsiyadaha	5,095,541	5,415,640	5,415,640
	21	Adeegga Shaqaalaha	3,540,840	3,900,840	3,900,840
	211	Gunnyoyinka & Mushaharka	3,540,840	3,900,840	3,900,840
	2111	Mushaarka Shaqaalaha (In cash)	3,540,840	3,900,840	3,900,840
	22	Isticmaalka Adeegga & Agabka	1,530,701	1,514,800	1,514,800
	221	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
	2211	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
	222	Kharashaadka Joogtada ah	1,007,501	877,600	877,600
	2221	Hawlaha Guud	666,714	604,800	604,800
	2223	Shidaalka iyo Saliidda	118,800	118,800	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	155,993	132,000	132,000
	2225	Dayactir iyo Hagaajin	65,994	22,000	22,000
	223	Kiro	85,200	79,200	79,200
	2231	Kiro	85,200	79,200	79,200
	226	Kharaashaadka Kale	240,000	360,000	360,000
	2261	Kharashaadka Kale ee agab iyo adeeg	240,000	360,000	360,000
	31	Kharashaadka Raasumaalka	24,000	-	-
	311	hantida ma guurtada ah	24,000	-	-
	3113	Hantida Kale ma guurtada ah	24,000	-	-
3	03	HAY'ADAHA ADEEGGA DHAQAALAHA	56,987,837	148,226,355	232,106,530
301		Wasaaradda Tamarta & Biyaha	3,565,966	16,279,599	64,398,089
30100	030100	Wasaaradda Tamarta & Biyaha	3,565,966	16,279,599	64,398,089
	21	Adeegga Shaqaalaha	1,236,621	1,882,372	1,922,812
	211	Gunnyoyinka & Mushaharka	1,236,621	1,882,372	1,922,812
	2111	Mushaarka Shaqaalaha (In cash)	699,271	806,592	806,592
	2113	Gunnyoyin (in cash)	279,890	818,320	858,760
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460	257,460
	22	Isticmaalka Adeegga & Agabka	1,765,156	7,002,108	43,290,097
	221	Kharashka socdaalka iyo Shirarka	253,171	1,323,830	2,767,000
	2211	Kharashka socdaalka iyo Shirarka	253,171	1,323,830	2,767,000
	222	Kharashaadka Joogtada ah	97,742	398,886	332,412
	2221	Hawlaha Guud	13,007	112,486	84,012
	2222	Isgaadhsiinta	15,392	10,000	58,800
	2223	Shidaalka iyo Saliidda	17,481	71,400	66,600
	2224	Alaabta Xafiiska iyo Agabyada kale	46,872	194,000	88,000
	2225	Dayactir iyo Hagaajin	4,990	11,000	35,000
	223	Kiro	44,440	78,000	55,200
	2231	Kiro	44,440	78,000	55,200
	224	Kharashaadka Kale Ee Joogtada ah	1,365,997	5,201,392	39,915,420
	2241	Kharashka waxbarashada iyo Tababarada	132,646	410,000	149,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,189,825	4,431,705	39,346,920
	2243	Khidmadaha Howl Fududeynta	33,377	309,186	351,000
	2244	lidhehyada iyo astaan siinta	-	25,000	50,500
	2245	Kharshyada Ceymiska	10,150	25,500	18,000
	226	Kharaashaadka Kale	3,805	-	220,065
	2261	Kharashaadka Kale ee agab iyo adeeg	3,805	-	220,065

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	31	Kharashaadka Raasumaalka	67,489	6,195,119	16,135,180
	311	hantida ma guurtada ah	67,489	6,195,119	16,135,180
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	271,135	-
	3112	Mashiinada iyo Qalabka	-	4,323,984	11,135,180
	3113	Hantida Kale ma guurtada ah	67,489	1,600,000	5,000,000
	25	Subsidies	496,700	-	-
	252	To private enterprises	496,700	-	-
	2521	Private non financial enterprises	496,700	-	-
	26	Deeq	-	1,200,000	3,050,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,200,000	3,050,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	800,000	1,800,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	400,000	1,250,000
302		Wasaaradda Macdanta	2,004,427	3,225,836	3,250,504
30200	030200	Wasaaradda Batroolka iyo Macdanta	1,525,926	2,190,216	2,205,884
	21	Adeegga Shaqaalaha	1,091,062	1,099,224	1,099,224
	211	Gunnyoyinka & Mushaharka	1,091,062	1,099,224	1,099,224
	2111	Mushaarka Shaqaalaha (In cash)	659,862	685,872	685,872
	2113	Gunnyooyin (in cash)	431,200	413,352	413,352
	22	Isticmaalka Adeegga & Agabka	134,865	1,090,992	1,106,660
	221	Kharashka socdaalka iyo Shirarka	21,530	20,332	36,000
	2211	Kharashka socdaalka iyo Shirarka	21,530	20,332	36,000
	222	Kharashaadka Joogtada ah	45,335	501,332	501,332
	2221	Hawlaha Guud	16,492	22,000	22,000
	2223	Shidaalka iyo Saliidda	12,368	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	8,239	11,000	11,000
	2225	Dayactir iyo Hagaajin	8,236	451,832	451,832
	223	Kiro	18,000	36,000	36,000
	2231	Kiro	18,000	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	533,328	533,328
	2242	Adeegga Latalinta iyo Xirfadaha	-	533,328	533,328
	226	Kharaashaadka Kale	50,000	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	50,000	-	-
	31	Kharashaadka Raasumaalka	299,999	-	-
	311	hantida ma guurtada ah	299,999	-	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	299,999	-	-
30201	030201	Hay'adda Badroolka Soomaaliyeed	478,501	1,035,620	1,044,620
	21	Adeegga Shaqaalaha	170,520	341,040	341,040
	211	Gunnyoyinka & Mushaharka	170,520	341,040	341,040
	2113	Gunnyooyin (in cash)	170,520	341,040	341,040
	22	Isticmaalka Adeegga & Agabka	170,481	494,580	503,580
	221	Kharashka socdaalka iyo Shirarka	3,666	15,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	3,666	15,000	24,000
	222	Kharashaadka Joogtada ah	15,115	49,500	49,500
	2221	Hawlaha Guud	5,498	22,000	22,000
	2223	Shidaalka iyo Saliidda	4,123	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	2,747	11,000	11,000
	2225	Dayactir iyo Hagaajin	2,747	-	-
	223	Kiro	-	36,000	36,000
	2231	Kiro	-	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	151,700	394,080	394,080
	2242	Adeegga Latalinta iyo Xirfadaha	151,700	394,080	394,080

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	31	Kharashaadka Raasumaalka	137,500	200,000	200,000
	311	hantida ma guurtada ah	137,500	200,000	200,000
	3112	Mashiinada iyo Qalabka	90,000	200,000	200,000
	3113	Hantida Kale ma guurtada ah	47,500	-	-
303		Wasaaradda Beeraha	1,726,101	4,682,376	50,162,069
30300	030300	Wasaaradda Beeraha iyo Waraabka	1,726,101	4,682,376	50,162,069
	21	Adeegga Shaqaalaha	1,456,426	1,585,376	1,720,016
	211	Gunnyoyinka & Mushaharka	1,456,426	1,585,376	1,720,016
	2111	Mushaarka Shaqaalaha (In cash)	824,701	852,456	852,456
	2113	Gunnyoyin (in cash)	403,785	404,820	559,460
	2114	Kharashaadka Kale Ee Shaqaalaha	227,940	328,100	308,100
	22	Isticmaalka Adeegga & Agabka	269,675	1,647,000	15,550,586
	221	Kharashka socdaalka iyo Shirarka	21,920	200,000	524,455
	2211	Kharashka socdaalka iyo Shirarka	21,920	200,000	524,455
	222	Kharashaadka Joogtada ah	191,776	147,000	1,465,040
	2221	Hawlaha Guud	19,975	36,000	54,000
	2222	Isgaadhsiinta	-	15,000	1,000,000
	2223	Shidaalka iyo Saliidda	11,983	20,000	70,800
	2224	Alaabta Xafiiska iyo Agabyada kale	11,985	68,000	305,640
	2225	Dayactir iyo Hagaajin	147,834	8,000	34,600
	223	Kiro	-	24,000	28,620
	2231	Kiro	-	24,000	28,620
	224	Kharashaadka Kale Ee Joogtada ah	-	1,220,000	13,520,471
	2241	Kharashka waxbarashada iyo Tababarada	-	-	2,606,800
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,144,000	10,487,275
	2243	Khidmadaha Howl Fududeynta	-	60,000	393,756
	2244	lidhehyada iyo astaan siinta	-	16,000	32,640
	226	Kharaashaadka Kale	55,979	56,000	12,000
	2261	Kharashaadka Kale ee agab iyo adeeg	55,979	56,000	12,000
	31	Kharashaadka Raasumaalka	-	730,000	3,522,640
	311	hantida ma guurtada ah	-	730,000	3,522,640
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	1,659,240
	3112	Mashiinada iyo Qalabka	-	730,000	230,000
	3113	Hantida Kale ma guurtada ah	-	-	1,633,400
	25	Subsidies	-	-	160,000
	253	To other sectors	-	-	160,000
	2533	Subsidies payable to households in their capacity as producers	-	-	160,000
	26	Deeq	-	720,000	29,208,827
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	720,000	29,208,827
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	720,000	26,340,407
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	2,868,420
304		Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,079,638	7,574,579	8,219,352
30400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,079,638	7,574,579	8,219,352
	21	Adeegga Shaqaalaha	953,277	1,290,312	1,322,312
	211	Gunnyoyinka & Mushaharka	953,277	1,290,312	1,322,312
	2111	Mushaarka Shaqaalaha (In cash)	626,517	643,332	643,332
	2113	Gunnyoyin (in cash)	326,760	646,980	678,980
	22	Isticmaalka Adeegga & Agabka	126,361	3,293,267	1,225,090
	221	Kharashka socdaalka iyo Shirarka	9,750	66,060	93,000
	2211	Kharashka socdaalka iyo Shirarka	9,750	66,060	93,000

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	222	Kharashaadka Joogtada ah	45,467	296,135	265,000
	2221	Hawlaha Guud	17,500	60,000	66,000
	2222	Isgaadhsiinta	-	18,000	-
	2223	Shidaalka iyo Saliidda	10,490	44,000	49,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,492	147,135	149,000
	2225	Dayactir iyo Hagaajin	6,985	27,000	1,000
	223	Kiro	-	46,000	8,000
	2231	Kiro	-	46,000	8,000
	224	Kharashaadka Kale Ee Joogtada ah	1,166	2,835,072	808,090
	2241	Kharashka waxbarashada iyo Tababarada	-	229,044	23,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	2,538,028	723,090
	2243	Khidmadaha Howl Fududeynta	1,166	50,000	26,000
	2244	Iidhehyada iyo astaan siinta	-	18,000	36,000
	226	Kharaashaadka Kale	69,978	50,000	51,000
	2261	Kharashaadka Kale ee agab iyo adeeg	69,978	50,000	51,000
	31	Kharashaadka Raasumaalka	-	2,991,000	-
	311	hantida ma guurtada ah	-	2,991,000	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	895,000	-
	3112	Mashiinada iyo Qalabka	-	2,096,000	-
	3113	Hantida Kale ma guurtada ah	-	-	-
	26	Deeq	-	-	5,671,950
	262	Deeqaha Hay'adaha Caalamiga ah	-	-	5,671,950
	2621	Deeqaha Joogtada Ee hay'adaha Caalamiga	-	-	5,671,950
305		Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	2,191,985	3,152,209	10,314,654
30500	030500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	1,528,289	2,465,465	9,579,910
	21	Adeegga Shaqaalaha	1,290,800	1,376,520	1,394,520
	211	Gunnyoyinka & Mushaharka	1,290,800	1,376,520	1,394,520
	2111	Mushaarka Shaqaalaha (In cash)	765,660	774,240	774,240
	2113	Gunnyoyin (in cash)	525,140	602,280	620,280
	22	Isticmaalka Adeegga & Agabka	237,489	973,945	4,674,710
	221	Kharashka socdaalka iyo Shirarka	-	142,500	536,000
	2211	Kharashka socdaalka iyo Shirarka	-	142,500	536,000
	222	Kharashaadka Joogtada ah	139,489	154,400	301,200
	2221	Hawlaha Guud	35,993	45,700	60,000
	2222	Isgaadhsiinta	-	13,500	24,000
	2223	Shidaalka iyo Saliidda	31,497	43,200	49,200
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	37,500	108,000
	2225	Dayactir iyo Hagaajin	35,999	14,500	60,000
	223	Kiro	-	2,800	36,000
	2231	Kiro	-	2,800	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	624,245	3,801,510
	2241	Kharashka waxbarashada iyo Tababarada	-	150,000	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	455,656	3,247,060
	2243	Khidmadaha Howl Fududeynta	-	15,789	244,450
	2244	Iidhehyada iyo astaan siinta	-	2,800	10,000
	226	Kharaashaadka Kale	98,000	50,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	98,000	50,000	-
	31	Kharashaadka Raasumaalka	-	115,000	3,155,000
	311	hantida ma guurtada ah	-	115,000	3,155,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	2,000,000
	3112	Mashiinada iyo Qalabka	-	115,000	810,000

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	3113	Hantida Kale ma guurtada ah	-	-	345,000
	26	Deeq	-	-	355,680
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	355,680
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	355,680
30501	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	561,832	597,968	621,968
	21	Adeegga Shaqaalaha	505,828	517,968	517,968
	211	Gunnyoyinka & Mushaharka	505,828	517,968	517,968
	2111	Mushaarka Shaqaalaha (In cash)	230,224	220,764	220,764
	2113	Gunnooyin (in cash)	275,604	297,204	297,204
	22	Isticmaalka Adeegga & Agabka	56,004	80,000	104,000
	221	Kharashka socdaalka iyo Shirarka	-	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	Kharashaadka Joogtada ah	32,004	44,000	44,000
	2221	Hawlaha Guud	12,810	22,000	22,000
	2223	Shidaalka iyo Saliidda	6,384	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,405	11,000	11,000
	2225	Dayactir iyo Hagaajin	6,405	-	-
	223	Kiro	24,000	36,000	36,000
	2231	Kiro	24,000	36,000	36,000
30502	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	101,864	88,776	112,776
	21	Adeegga Shaqaalaha	53,376	55,776	55,776
	211	Gunnyoyinka & Mushaharka	53,376	55,776	55,776
	2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
	2113	Gunnooyin (in cash)	15,600	18,000	18,000
	22	Isticmaalka Adeegga & Agabka	48,488	33,000	57,000
	221	Kharashka socdaalka iyo Shirarka	4,580	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	4,580	-	24,000
	222	Kharashaadka Joogtada ah	43,908	33,000	33,000
	2221	Hawlaha Guud	10,984	11,000	11,000
	2223	Shidaalka iyo Saliidda	10,973	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,981	11,000	11,000
	2225	Dayactir iyo Hagaajin	10,970	-	-
306		Wasaaradda Warfaafinta	5,968,131	6,272,974	6,308,974
30600	030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	5,968,131	6,272,974	6,308,974
	21	Adeegga Shaqaalaha	3,290,786	3,301,596	3,301,596
	211	Gunnyoyinka & Mushaharka	3,290,786	3,301,596	3,301,596
	2111	Mushaarka Shaqaalaha (In cash)	2,131,776	2,111,856	2,111,856
	2113	Gunnooyin (in cash)	1,159,010	1,189,740	1,189,740
	22	Isticmaalka Adeegga & Agabka	2,404,855	2,592,320	2,628,320
	221	Kharashka socdaalka iyo Shirarka	-	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	36,000
	222	Kharashaadka Joogtada ah	1,083,025	1,140,320	1,196,720
	2221	Hawlaha Guud	327,690	379,520	415,520
	2223	Shidaalka iyo Saliidda	466,965	488,400	488,400
	2224	Alaabta Xafiiska iyo Agabyada kale	229,070	265,200	265,200
	2225	Dayactir iyo Hagaajin	59,300	7,200	27,600
	223	Kiro	748,800	786,000	750,000
	2231	Kiro	748,800	786,000	750,000
	224	Kharashaadka Kale Ee Joogtada ah	12,160	-	-
	2241	Kharashka waxbarashada iyo Tababarada	12,160	-	-
	226	Kharaashaadka Kale	560,870	666,000	645,600

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	2261	Kharashaadka Kale ee agab iyo adeeg	560,870	666,000	645,600
	31	Kharashaadka Raasumaalka	272,490	379,058	379,058
	311	hantida ma guurtada ah	272,490	379,058	379,058
	3113	Hantida Kale ma guurtada ah	272,490	379,058	379,058
307		Wasaaradda Boostada & Isgaadhsiinta	2,752,083	5,593,731	12,229,231
30700	030700	Wasaaradda Boostada, Isgaadhsiinta & Teknolajiyada	1,839,034	4,745,847	11,357,347
	21	Adeegga Shaqaalaha	1,224,747	1,423,812	1,266,812
	211	Gunnyoyinka & Mushaharka	1,224,747	1,423,812	1,266,812
	2111	Mushaarka Shaqaalaha (In cash)	939,007	950,952	938,952
	2113	Gunnooyin (in cash)	285,740	292,860	327,860
	2114	Kharashaadka Kale Ee Shaqaalaha	-	180,000	-
	22	Isticmaalka Adeegga & Agabka	614,287	3,122,035	6,605,535
	221	Kharashka socdaalka iyo Shirarka	36,849	390,250	386,000
	2211	Kharashka socdaalka iyo Shirarka	36,849	390,250	386,000
	222	Kharashaadka Joogtada ah	164,808	253,975	261,975
	2221	Hawlaha Guud	63,303	61,000	61,000
	2222	Isgaadhsiinta	-	5,000	40,000
	2223	Shidaalka iyo Saliidda	34,023	50,143	69,143
	2224	Alaabta Xafiiska iyo Agabyada kale	56,534	136,000	58,000
	2225	Dayactir iyo Hagaajin	10,948	1,832	33,832
	223	Kiro	-	-	72,000
	2231	Kiro	-	-	72,000
	224	Kharashaadka Kale Ee Joogtada ah	221,560	2,435,810	5,669,560
	2241	Kharashka waxbarashada iyo Tababarada	-	35,000	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	221,560	2,324,560	5,160,060
	2243	Khidmadaha Howl Fududeynta	-	44,250	300,000
	2244	lidhehyada iyo astaan siinta	-	10,000	32,000
	2245	Kharshyada Ceymiska	-	22,000	27,500
	226	Kharaashaadka Kale	191,070	42,000	216,000
	2261	Kharashaadka Kale ee agab iyo adeeg	191,070	42,000	216,000
	31	Kharashaadka Raasumaalka	-	200,000	2,585,000
	311	hantida ma guurtada ah	-	200,000	2,585,000
	3112	Mashiinada iyo Qalabka	-	100,000	1,085,000
	3113	Hantida Kale ma guurtada ah	-	100,000	1,500,000
	26	Deeq	-	-	900,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	900,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	700,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	200,000
30701	030701	Hay'adda Isgaadhsiinta Qaranka	913,050	847,884	871,884
	21	Adeegga Shaqaalaha	558,380	568,884	568,884
	211	Gunnyoyinka & Mushaharka	558,380	568,884	568,884
	2113	Gunnooyin (in cash)	558,380	568,884	568,884
	22	Isticmaalka Adeegga & Agabka	354,670	279,000	303,000
	221	Kharashka socdaalka iyo Shirarka	17,180	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	17,180	-	24,000
	222	Kharashaadka Joogtada ah	174,911	92,000	92,000
	2221	Hawlaha Guud	38,890	36,000	36,000
	2223	Shidaalka iyo Saliidda	14,951	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	39,870	36,000	36,000
	2225	Dayactir iyo Hagaajin	81,200	2,000	2,000
	223	Kiro	27,000	108,000	108,000

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	2231	Kiro	27,000	108,000	108,000
	224	Kharashaadka Kale Ee Joogtada ah	69,900	-	-
	2241	Kharashka waxbarashada iyo Tababarada	69,900	-	-
	226	Kharaashaadka Kale	65,679	79,000	79,000
	2261	Kharashaadka Kale ee agab iyo adeeg	65,679	79,000	79,000
308		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	18,599,087	76,979,001	54,471,107
30800	030800	Wasaaradda Howlaha Guud iyo Guriyeynta	18,599,087	76,979,001	54,471,107
	21	Adeegga Shaqaalaha	1,642,479	2,159,444	2,050,364
	211	Gunnyoyinka & Mushaharka	1,642,479	2,159,444	2,050,364
	2111	Mushaarka Shaqaalaha (In cash)	677,612	1,032,724	734,724
	2113	Gunnooyin (in cash)	879,007	1,040,860	1,229,780
	2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
	22	Isticmaalka Adeegga & Agabka	2,609,246	12,099,068	17,385,889
	221	Kharashka socdaalka iyo Shirarka	51,231	254,843	1,085,757
	2211	Kharashka socdaalka iyo Shirarka	51,231	254,843	1,085,757
	222	Kharashaadka Joogtada ah	177,306	242,700	614,400
	2221	Hawlaha Guud	38,586	53,000	74,400
	2222	Isgaadhsiinta	10,200	28,200	31,200
	2223	Shidaalka iyo Saliidda	45,211	52,800	70,200
	2224	Alaabta Xafiiska iyo Agabyada kale	49,402	72,000	139,400
	2225	Dayactir iyo Hagaajin	33,908	36,700	299,200
	223	Kiro	153,635	130,100	327,060
	2231	Kiro	153,635	130,100	327,060
	224	Kharashaadka Kale Ee Joogtada ah	2,220,185	10,966,386	15,283,672
	2241	Kharashka waxbarashada iyo Tababarada	96,775	288,340	143,608
	2242	Adeegga Latalinta iyo Xirfadaha	2,044,580	10,470,954	14,862,675
	2243	Khidmadaha Howl Fududeynta	76,378	179,393	200,917
	2244	Iidhehyada iyo astaan siinta	-	10,000	74,000
	2245	Kharshyada Ceymiska	2,451	17,700	2,472
	226	Kharaashaadka Kale	6,890	505,038	75,000
	2261	Kharashaadka Kale ee agab iyo adeeg	6,890	505,038	75,000
	31	Kharashaadka Raasumaalka	10,890	64,500	7,675,598
	311	hantida ma guurtada ah	10,890	64,500	7,675,598
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	7,608,998
	3112	Mashiinada iyo Qalabka	-	64,500	60,000
	3113	Hantida Kale ma guurtada ah	10,890	-	6,600
	26	Deeq	8,336,473	14,955,989	9,960,775
	262	Deeqaha Hay'adaha Caalamiga ah	-	-	-
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	-	-
	2622	Deeqahaa Raasumaalka Ee hay'adaha Caalamiga	-	-	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	8,336,473	14,955,989	9,960,775
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,803,159	3,081,142	1,650,384
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	5,533,313	11,874,847	8,310,391
	27	Kabidda Bulshada	6,000,000	47,700,000	17,398,481
	272	Social Assistance Benefits	6,000,000	47,700,000	17,398,481
	2722	Social assistance benefit in kind	6,000,000	47,700,000	17,398,481
309		Wasaaradda Gaadiidka & Duulista Hawadda	13,571,524	13,981,160	12,981,660
30900	030900	Wasaaradda Gaadiidka Cirka iyo Dhulka	2,348,690	4,188,876	3,319,376
	21	Adeegga Shaqaalaha	1,555,236	1,665,276	1,665,276
	211	Gunnyoyinka & Mushaharka	1,555,236	1,665,276	1,665,276
	2111	Mushaarka Shaqaalaha (In cash)	844,076	907,536	907,536

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	2113	Gunnooyin (in cash)	711,160	757,740	757,740
	22	Isticmaalka Adeegga & Agabka	793,454	523,600	554,100
	221	Kharashka socdaalka iyo Shirarka	-	5,500	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	5,500	36,000
	222	Kharashaadka Joogtada ah	132,128	158,100	158,100
	2221	Hawlaha Guud	63,340	104,100	104,100
	2223	Shidaalka iyo Saliidda	23,960	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	26,843	27,000	27,000
	2225	Dayactir iyo Hagaajin	17,985	3,000	3,000
	226	Kharaashaadka Kale	661,326	360,000	360,000
	2261	Kharashaadka Kale ee agab iyo adeeg	661,326	360,000	360,000
	31	Kharashaadka Raasumaalka	-	2,000,000	1,100,000
	311	hantida ma guurtada ah	-	2,000,000	1,100,000
	3112	Mashiinada iyo Qalabka	-	2,000,000	1,100,000
30901	030901	Hay'adda Saadaasha iyo Duulista Hawadda	11,222,834	9,792,284	9,662,284
	21	Adeegga Shaqaalaha	6,811,140	6,852,036	6,852,036
	211	Gunnyoyinka & Mushaharka	6,811,140	6,852,036	6,852,036
	2111	Mushaarka Shaqaalaha (In cash)	6,415,775	6,414,192	6,414,192
	2113	Gunnooyin (in cash)	395,365	437,844	437,844
	22	Isticmaalka Adeegga & Agabka	3,008,543	1,834,600	1,954,600
	221	Kharashka socdaalka iyo Shirarka	200,772	-	120,000
	2211	Kharashka socdaalka iyo Shirarka	200,772	-	120,000
	222	Kharashaadka Joogtada ah	1,510,269	854,600	854,600
	2221	Hawlaha Guud	689,690	480,000	480,000
	2223	Shidaalka iyo Saliidda	34,319	68,000	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	241,740	156,000	156,000
	2225	Dayactir iyo Hagaajin	544,520	150,600	150,600
	224	Kharashaadka Kale Ee Joogtada ah	58,021	20,000	20,000
	2241	Kharashka waxbarashada iyo Tababarada	55,061	-	-
	2243	Khidmadaha Howl Fududeynta	2,960	20,000	20,000
	226	Kharaashaadka Kale	1,239,480	960,000	960,000
	2261	Kharashaadka Kale ee agab iyo adeeg	1,239,480	960,000	960,000
	31	Kharashaadka Raasumaalka	1,403,152	1,105,648	855,648
	311	hantida ma guurtada ah	1,403,152	1,105,648	855,648
	3111	Qaabeynta iyo Dhidda dhismayaasha	27,195	120,000	120,000
	3112	Mashiinada iyo Qalabka	375,780	-	-
	3113	Hantida Kale ma guurtada ah	1,000,176	985,648	735,648
310		Wasaaradda Dekadaha & Gaadiidka Badda	2,181,141	3,615,004	3,575,004
31000	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,221,259	2,606,804	2,542,804
	21	Adeegga Shaqaalaha	1,183,292	1,431,804	1,431,804
	211	Gunnyoyinka & Mushaharka	1,183,292	1,431,804	1,431,804
	2111	Mushaarka Shaqaalaha (In cash)	871,752	899,004	899,004
	2113	Gunnooyin (in cash)	311,540	532,800	532,800
	22	Isticmaalka Adeegga & Agabka	37,967	175,000	211,000
	221	Kharashka socdaalka iyo Shirarka	5,499	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	5,499	-	36,000
	222	Kharashaadka Joogtada ah	32,468	67,000	67,000
	2221	Hawlaha Guud	12,494	30,000	30,000
	2223	Shidaalka iyo Saliidda	7,484	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,495	18,000	18,000
	2225	Dayactir iyo Hagaajin	4,995	1,000	1,000

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	223	Kiro	-	108,000	108,000
	2231	Kiro	-	108,000	108,000
	226	Kharaashaadka Kale	-	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
	31	Kharashaadka Raasumaalka	-	1,000,000	900,000
	311	hantida ma guurtada ah	-	1,000,000	900,000
	3112	Mashiinada iyo Qalabka	-	1,000,000	900,000
31001	031001	Dekadda Xamar	959,883	1,008,200	1,032,200
	21	Adeegga Shaqaalaha	916,800	916,800	916,800
	211	Gunnyoyinka & Mushaharka	916,800	916,800	916,800
	2113	Gunnooyin (in cash)	916,800	916,800	916,800
	22	Isticmaalka Adeegga & Agabka	43,083	91,400	115,400
	221	Kharashka socdaalka iyo Shirarka	-	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	Kharashaadka Joogtada ah	43,083	77,000	77,000
	2221	Hawlaha Guud	16,165	33,000	33,000
	2223	Shidaalka iyo Saliidda	15,522	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,472	11,000	11,000
	2225	Dayactir iyo Hagaajin	5,924	-	-
	224	Kharashaadka Kale Ee Joogtada ah	-	14,400	14,400
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	14,400	14,400
	31	Kharashaadka Raasumaalka	-	-	-
	311	hantida ma guurtada ah	-	-	-
	3113	Hantida Kale ma guurtada ah	-	-	-
311		Wasaaradda Ganacsiga iyo Warshadaha	3,347,753	5,441,630	4,731,630
31100	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,483,636	3,458,054	2,724,054
	21	Adeegga Shaqaalaha	2,385,425	2,758,596	2,548,596
	211	Gunnyoyinka & Mushaharka	2,385,425	2,758,596	2,548,596
	2111	Mushaarka Shaqaalaha (In cash)	1,047,509	1,212,240	1,212,240
	2113	Gunnooyin (in cash)	1,337,916	1,336,356	1,336,356
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	-
	22	Isticmaalka Adeegga & Agabka	98,211	699,458	175,458
	221	Kharashka socdaalka iyo Shirarka	-	418,900	18,000
	2211	Kharashka socdaalka iyo Shirarka	-	418,900	18,000
	222	Kharashaadka Joogtada ah	78,211	109,458	97,458
	2221	Hawlaha Guud	38,582	36,000	54,000
	2223	Shidaalka iyo Saliidda	11,981	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	16,000	54,000	24,000
	2225	Dayactir iyo Hagaajin	11,648	1,458	1,458
	223	Kiro	20,000	60,000	60,000
	2231	Kiro	20,000	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	-	111,100	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	100,000	-
	2243	Khidmadaha Howl Fududeynta	-	11,100	-
	226	Kharaashaadka Kale	-	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
	31	Kharashaadka Raasumaalka	-	-	-
	311	hantida ma guurtada ah	-	-	-
	3112	Mashiinada iyo Qalabka	-	-	-
31101	031101	Hay'adda Taya-Dhowrka Soomaaliyeed	864,117	1,983,576	2,007,576

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	21	Adeegga Shaqaalaha	589,773	1,090,176	1,090,176
	211	Gunnyoyinka & Mushaharka	589,773	1,090,176	1,090,176
	2113	Gunnooyin (in cash)	589,773	1,090,176	1,090,176
	22	Isticmaalka Adeegga & Agabka	274,344	373,400	397,400
	221	Kharashka socdaalka iyo Shirarka	-	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	Kharashaadka Joogtada ah	88,906	74,500	74,500
	2221	Hawlaha Guud	17,000	24,000	24,000
	2223	Shidaalka iyo Saliidda	7,500	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	49,700	24,000	24,000
	2225	Dayactir iyo Hagaajin	14,706	2,500	2,500
	223	Kiro	70,498	72,000	72,000
	2231	Kiro	70,498	72,000	72,000
	224	Kharashaadka Kale Ee Joogtada ah	65,000	168,000	168,000
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	65,000	168,000	168,000
	226	Kharaashaadka Kale	49,940	58,900	58,900
	2261	Kharashaadka Kale ee agab iyo adeeg	49,940	58,900	58,900
	31	Kharashaadka Raasumaalka	-	520,000	520,000
	311	hantida ma guurtada ah	-	520,000	520,000
	3112	Mashiinada iyo Qalabka	-	520,000	520,000
312		Wasaaradda Bii'ada iyo isbeddelka Cimilada	-	1,428,256	1,464,256
31200	031200	Wasaaradda Bii'ada iyo isbeddelka Cimilada	-	1,428,256	1,464,256
	21	Adeegga Shaqaalaha	-	909,456	909,456
	211	Gunnyoyinka & Mushaharka	-	909,456	909,456
	2111	Mushaarka Shaqaalaha (In cash)		289,056	289,056
	2113	Gunnooyin (in cash)		620,400	620,400
	22	Isticmaalka Adeegga & Agabka	-	518,800	554,800
	221	Kharashka socdaalka iyo Shirarka	-	-	36,000
	2211	Kharashka socdaalka iyo Shirarka		-	36,000
	222	Kharashaadka Joogtada ah	-	98,000	98,000
	2221	Hawlaha Guud		36,000	36,000
	2223	Shidaalka iyo Saliidda		36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale		24,000	24,000
	2225	Dayactir iyo Hagaajin		2,000	2,000
	223	Kiro	-	120,000	120,000
	2231	Kiro		120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	-	288,000	288,000
	2241	Kharashka waxbarashada iyo Tababarada		-	-
	2242	Adeegga Latalinta iyo Xirfadaha		288,000	288,000
	226	Kharaashaadka Kale	-	12,800	12,800
	2261	Kharashaadka Kale ee agab iyo adeeg		12,800	12,800
	31	Kharashaadka Raasumaalka	-	-	-
	311	hantida ma guurtada ah	-	-	-
	3113	Hantida Kale ma guurtada ah		-	-
4	04	HAY'ADAHA ADEEGGA BULSHADA	198,221,377	245,082,020	208,675,147
401		Wasaaradda Caafimaadka	11,375,284	67,537,852	52,369,912
40100	040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	11,375,284	67,537,852	52,369,912
	21	Adeegga Shaqaalaha	3,215,626	4,063,892	3,831,252
	211	Gunnyoyinka & Mushaharka	3,215,626	4,063,892	3,831,252
	2111	Mushaarka Shaqaalaha (In cash)	990,866	998,916	998,916

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	2113	Gunnooyin (in cash)	152,500	155,996	332,396
	2114	Kharashaadka Kale Ee Shaqaalaha	2,072,260	2,908,980	2,499,940
	22	Isticmaalka Adeegga & Agabka	7,470,228	15,917,159	20,558,184
	221	Kharashka socdaalka iyo Shirarka	147,507	1,020,000	1,747,000
	2211	Kharashka socdaalka iyo Shirarka	147,507	1,020,000	1,747,000
	222	Kharashaadka Joogtada ah	930,423	1,416,520	1,444,840
	2221	Hawlaha Guud	308,963	344,200	273,000
	2222	Isgaadhsiinta	2,400	116,320	63,840
	2223	Shidaalka iyo Saliidda	131,328	95,000	99,000
	2224	Alaabta Xafiiska iyo Agabyada kale	420,726	352,000	267,000
	2225	Dayactir iyo Hagaajin	67,007	509,000	742,000
	223	Kiro	66,728	252,000	414,000
	2231	Kiro	66,728	252,000	414,000
	224	Kharashaadka Kale Ee Joogtada ah	5,766,054	12,908,639	16,832,344
	2241	Kharashka waxbarashada iyo Tababarada	376,450	1,340,126	1,179,057
	2242	Adeegga Latalinta iyo Xirfadaha	5,372,064	11,240,513	15,425,287
	2243	Khidmadaha Howl Fududeynta	17,541	210,000	138,000
	2244	lidhehyada iyo astaan siinta	-	118,000	90,000
	226	Kharaashaadka Kale	559,515	320,000	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	559,515	320,000	120,000
	31	Kharashaadka Raasumaalka	689,430	1,556,801	2,205,000
	311	hantida ma guurtada ah	689,430	1,556,801	2,205,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	1,000,000	-
	3112	Mashiinada iyo Qalabka	637,500	546,801	2,205,000
	3113	Hantida Kale ma guurtada ah	51,930	10,000	-
	26	Deeq	-	46,000,000	25,775,476
	262	Deeqaha Hay'adaha Caalamiga ah	-	44,500,000	23,205,876
	2621	Deeqaha Joogtada Ee hay'adaha Caalamiga	-	44,500,000	23,205,876
	2622	Deeqaha Raasumaalka Ee hay'adaha Caalamiga	-	-	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,500,000	2,569,600
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,500,000	2,569,600
402		Wasaaradda Waxbarashadda & Tacliinta Sare	20,176,767	41,342,497	75,072,323
40200	040200	Wasaaradda Waxbarashadda Hidaha & Tacliinta Sare	11,041,209	31,435,859	65,146,035
	21	Adeegga Shaqaalaha	6,847,718	14,321,028	24,319,513
	211	Gunnyoyinka & Mushaharka	6,847,718	14,321,028	24,319,513
	2111	Mushaarka Shaqaalaha (In cash)	1,014,010	1,220,340	1,220,340
	2113	Gunnooyin (in cash)	1,389,448	1,554,688	2,593,173
	2114	Kharashaadka Kale Ee Shaqaalaha	4,444,260	11,546,000	20,506,000
	22	Isticmaalka Adeegga & Agabka	2,819,087	9,948,931	26,285,996
	221	Kharashka socdaalka iyo Shirarka	144,911	1,124,812	3,978,157
	2211	Kharashka socdaalka iyo Shirarka	144,911	1,124,812	3,978,157
	222	Kharashaadka Joogtada ah	338,519	433,110	2,284,410
	2221	Hawlaha Guud	52,691	120,000	465,999
	2222	Isgaadhsiinta	-	28,400	269,999
	2223	Shidaalka iyo Saliidda	37,746	96,200	450,399
	2224	Alaabta Xafiiska iyo Agabyada kale	241,082	177,010	791,415
	2225	Dayactir iyo Hagaajin	7,000	11,500	306,598
	223	Kiro	-	-	137,430
	2231	Kiro	-	-	137,430
	224	Kharashaadka Kale Ee Joogtada ah	2,319,457	8,101,009	19,660,999
	2241	Kharashka waxbarashada iyo Tababarada	1,588,743	3,235,549	12,890,974

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	2242	Adeegga Latalinta iyo Xirfadaha	685,153	4,581,800	5,219,779
	2243	Khidmadaha Howl Fududeynta	45,561	216,260	1,547,846
	2244	lidhehyada iyo astaan siinta	-	22,400	2,400
	2245	Kharshyada Ceymiska	-	45,000	-
	226	Kharaashaadka Kale	16,200	290,000	225,000
	2261	Kharashaadka Kale ee agab iyo adeeg	16,200	290,000	225,000
	31	Kharashaadka Raasumaalka	555,698	493,140	1,774,053
	311	hantida ma guurtada ah	555,698	493,140	1,774,053
	3111	Qaabeynta iyo Dhidda dhismayaasha	494,268	-	299,998
	3112	Mashiinada iyo Qalabka	-	443,140	1,221,005
	3113	Hantida Kale ma guurtada ah	61,430	50,000	253,050
	26	Deeq	818,707	6,672,761	12,766,473
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	818,707	6,672,761	12,766,473
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	693,899	3,519,087	6,836,378
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	124,808	3,153,674	5,930,095
40201	040201	Jaamacadda Umadda	7,622,028	8,272,680	8,272,680
	21	Adeegga Shaqaalaha	5,382,994	5,385,720	5,385,720
	211	Gunnyoyinka & Mushaharka	5,382,994	5,385,720	5,385,720
	2111	Mushaarka Shaqaalaha (In cash)	350,796	359,616	359,616
	2113	Gunnooyin (in cash)	73,200	73,200	73,200
	2114	Kharashaadka Kale Ee Shaqaalaha	4,958,998	4,952,904	4,952,904
	22	Isticmaalka Adeegga & Agabka	2,239,034	2,886,960	2,886,960
	221	Kharashka socdaalka iyo Shirarka	10,000	-	-
	2211	Kharashka socdaalka iyo Shirarka	10,000	-	-
	222	Kharashaadka Joogtada ah	29,867	81,300	81,300
	2221	Hawlaha Guud	9,372	37,500	37,500
	2223	Shidaalka iyo Saliidda	4,940	19,800	19,800
	2224	Alaabta Xafiiska iyo Agabyada kale	11,982	24,000	24,000
	2225	Dayactir iyo Hagaajin	3,573	-	-
	224	Kharashaadka Kale Ee Joogtada ah	2,190,457	2,805,660	2,805,660
	2242	Adeegga Latalinta iyo Xirfadaha	2,190,457	2,805,660	2,805,660
	226	Kharaashaadka Kale	8,710	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	8,710	-	-
40202	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,126,058	1,291,702	1,311,352
	21	Adeegga Shaqaalaha	984,886	1,190,436	1,190,436
	211	Gunnyoyinka & Mushaharka	984,886	1,190,436	1,190,436
	2111	Mushaarka Shaqaalaha (In cash)	192,796	203,916	203,916
	2113	Gunnooyin (in cash)	792,090	986,520	986,520
	22	Isticmaalka Adeegga & Agabka	141,172	101,266	120,916
	221	Kharashka socdaalka iyo Shirarka	44,125	4,350	24,000
	2211	Kharashka socdaalka iyo Shirarka	44,125	4,350	24,000
	222	Kharashaadka Joogtada ah	97,047	96,916	96,916
	2221	Hawlaha Guud	26,831	36,000	36,000
	2223	Shidaalka iyo Saliidda	13,404	23,000	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	41,407	36,000	36,000
	2225	Dayactir iyo Hagaajin	15,405	1,916	1,916
	224	Kharashaadka Kale Ee Joogtada ah	-	-	-
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
40203	040203	Akadeemiya Goboleedka Afka Soomaaliga	387,472	342,256	342,256
	21	Adeegga Shaqaalaha	245,196	245,196	245,196
	211	Gunnyoyinka & Mushaharka	245,196	245,196	245,196

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	2113	Gunnooyin (in cash)	245,196	245,196	245,196
	22	Isticmaalka Adeegga & Agabka	142,276	97,060	97,060
	221	Kharashka socdaalka iyo Shirarka	108,000	-	-
	2211	Kharashka socdaalka iyo Shirarka	108,000	-	-
	222	Kharashaadka Joogtada ah	26,276	73,060	73,060
	2221	Hawlaha Guud	4,000	12,000	12,000
	2223	Shidaalka iyo Saliidda	4,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,810	46,060	46,060
	2225	Dayactir iyo Hagaajin	3,466	3,000	3,000
	223	Kiro	8,000	24,000	24,000
	2231	Kiro	8,000	24,000	24,000
	31	Kharashaadka Raasumaalka	-	-	-
	311	hantida ma guurtada ah	-	-	-
	3112	Mashiinada iyo Qalabka	-	-	-
403		Wasaaradda Shaqada & Arrimaha Bulshada	164,871,758	132,194,023	78,387,265
40300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	164,871,758	132,194,023	78,387,265
	21	Adeegga Shaqaalaha	1,636,236	2,150,520	2,034,320
	211	Gunnyinka & Mushaharka	1,636,236	2,150,520	2,034,320
	2111	Mushaarka Shaqaalaha (In cash)	1,217,616	1,538,060	1,360,860
	2113	Gunnooyin (in cash)	344,085	518,620	579,620
	2114	Kharashaadka Kale Ee Shaqaalaha	74,535	93,840	93,840
	22	Isticmaalka Adeegga & Agabka	2,154,483	7,428,504	10,723,702
	221	Kharashka socdaalka iyo Shirarka	107,031	527,507	714,048
	2211	Kharashka socdaalka iyo Shirarka	107,031	527,507	714,048
	222	Kharashaadka Joogtada ah	248,202	863,519	1,344,664
	2221	Hawlaha Guud	67,684	207,378	228,000
	2222	Isgaadhsiinta	46,068	133,200	670,000
	2223	Shidaalka iyo Saliidda	40,270	125,564	134,600
	2224	Alaabta Xafiiska iyo Agabyada kale	70,387	241,600	231,692
	2225	Dayactir iyo Hagaajin	23,794	155,777	80,372
	223	Kiro	28,455	188,155	318,750
	2231	Kiro	28,455	188,155	318,750
	224	Kharashaadka Kale Ee Joogtada ah	1,741,060	5,598,076	8,146,241
	2241	Kharashka waxbarashada iyo Tababarada	44,476	383,668	446,361
	2242	Adeegga Latalinta iyo Xirfadaha	1,661,414	5,044,110	7,372,343
	2243	Khidmadaha Howl Fududeynta	35,170	112,298	177,538
	2244	Iidhehyada iyo astaan siinta	-	17,000	70,000
	2245	Kharashyada Ceymiska	-	41,000	80,000
	226	Kharaashaadka Kale	29,735	251,247	200,000
	2261	Kharashaadka Kale ee agab iyo adeeg	29,735	251,247	200,000
	31	Kharashaadka Raasumaalka	2,386,205	7,614,999	5,629,242
	311	hantida ma guurtada ah	2,386,205	7,614,999	5,629,242
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	191,099	1,585,900
	3112	Mashiinada iyo Qalabka	80,324	2,839,600	2,300,616
	3113	Hantida Kale ma guurtada ah	2,305,882	4,584,300	1,742,726
	27	Kabidda Bulshada	158,694,834	115,000,000	60,000,000
	271	Social Security benefits	96,941,343	115,000,000	60,000,000
	2711	Social security benefits in cash	96,941,343	115,000,000	60,000,000
	272	Social Assistance Benefits	61,753,491	-	-
	2721	Social assistance benefit in cash	61,753,491	-	-
404		Wasaaradda Isboortiga & Dhalinyarada	648,999	1,014,948	1,050,948

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40400	040400	Wasaaradda Dhalinyarada & Ciyaaraha	648,999	1,014,948	1,050,948
	21	Adeegga Shaqaalaha	563,102	948,948	948,948
	211	Gunnyoyinka & Mushaharka	563,102	948,948	948,948
	2111	Mushaarka Shaqaalaha (In cash)	374,702	424,020	424,020
	2113	Gunnooyin (in cash)	188,400	194,400	194,400
	2114	Kharashaadka Kale Ee Shaqaalaha	-	330,528	330,528
	22	Isticmaalka Adeegga & Agabka	85,897	66,000	102,000
	221	Kharashka socdaalka iyo Shirarka	-	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	36,000
	222	Kharashaadka Joogtada ah	25,997	66,000	66,000
	2221	Hawlaha Guud	9,999	30,000	30,000
	2223	Shidaalka iyo Saliidda	5,999	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	18,000
	2225	Dayactir iyo Hagaajin	3,999	-	-
	226	Kharaashaadka Kale	59,900	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	59,900	-	-
405		Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,148,568	2,992,700	1,794,700
40500	040500	Wasaaradda Hawenka & Xuquuqul Insaanka	828,429	2,374,684	1,152,684
	21	Adeegga Shaqaalaha	704,116	1,171,824	817,824
	211	Gunnyoyinka & Mushaharka	704,116	1,171,824	817,824
	2111	Mushaarka Shaqaalaha (In cash)	548,016	632,664	548,664
	2113	Gunnooyin (in cash)	156,100	269,160	269,160
	2114	Kharashaadka Kale Ee Shaqaalaha	-	270,000	-
	22	Isticmaalka Adeegga & Agabka	124,313	1,128,860	334,860
	221	Kharashka socdaalka iyo Shirarka	9,000	631,130	36,000
	2211	Kharashka socdaalka iyo Shirarka	9,000	631,130	36,000
	222	Kharashaadka Joogtada ah	37,433	146,000	96,000
	2221	Hawlaha Guud	12,500	30,000	30,000
	2223	Shidaalka iyo Saliidda	7,489	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,470	80,000	30,000
	2225	Dayactir iyo Hagaajin	4,974	-	-
	224	Kharashaadka Kale Ee Joogtada ah	77,880	351,730	202,860
	2242	Adeegga Latalinta iyo Xirfadaha	77,880	332,860	202,860
	2243	Khidmadaha Howl Fududeynta	-	18,870	-
	31	Kharashaadka Raasumaalka	-	74,000	-
	311	hantida ma guurtada ah	-	74,000	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	74,000	-
40501	040501	Hay'adda Naafadda Soomaaliyeed	320,139	618,016	642,016
	21	Adeegga Shaqaalaha	215,405	543,600	543,600
	211	Gunnyoyinka & Mushaharka	215,405	543,600	543,600
	2113	Gunnooyin (in cash)	215,405	543,600	543,600
	22	Isticmaalka Adeegga & Agabka	104,734	74,416	98,416
	221	Kharashka socdaalka iyo Shirarka	6,754	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	6,754	-	24,000
	222	Kharashaadka Joogtada ah	85,980	62,416	62,416
	2221	Hawlaha Guud	23,000	21,000	21,000
	2223	Shidaalka iyo Saliidda	21,984	20,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	21,998	20,000	20,000
	2225	Dayactir iyo Hagaajin	18,998	1,416	1,416
	223	Kiro	12,000	12,000	12,000
	2231	Kiro	12,000	12,000	12,000

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	226	Kharaashaadka Kale	-	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-

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6.6 Faah-Faahinta Qoondada Hay'adaha Dowladda Ee Miisaaniyadda 2024-ka

Madax	Madax Xigge	HAY'ADAHA DOWLADDA	2023 Ku-noqoshada	2024 Kutalagalka
	2	WADARTA GUUD EE KHARASHKA	462,208,671	569,660,049
01	01	HAY'ADAHA ADEEGGA MAAMULKA	188,834,454	226,434,343
0101	0101	Xafiiska Madaxtooyada	11,527,780	11,527,780
010100	010100	Xafiiska Madaxtooyada	11,527,780	11,527,780
	21	Adeegga Shaqaalaha	6,613,536	6,613,536
	211	Gunnyinka & Mushaharka	6,613,536	6,613,536
	2111	Mushaarka Shaqaalaha (In cash)	1,014,672	1,014,672
	2113	Gunnyooyin (in cash)	5,541,624	5,541,624
	2114	Kharashaadka Kale Ee Shaqaalaha	57,240	57,240
	22	Isticmaalka Adeegga & Agabka	4,914,244	4,914,244
	221	Kharashka socdaalka iyo Shirarka	1,325,000	1,325,000
	2211	Kharashka socdaalka iyo Shirarka	1,325,000	1,325,000
	222	Kharashaadka Joogtada ah	574,042	574,042
	2221	Hawlaha Guud	122,320	122,320
	2223	Shidaalka iyo Saliidda	374,000	374,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,700	18,700
	2225	Dayactir iyo Hagaajin	59,022	59,022
	223	Kiro	60,000	60,000
	2231	Kiro	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	2,251,200	2,251,200
	2242	Adeegga Latalinta iyo Xirfadaha	2,251,200	2,251,200
	226	Kharaashaadka Kale	704,002	704,002
	2261	Kharashaadka Kale ee agab iyo adeeg	704,002	704,002
0102	0102	Labada Aqal Ee Baarlamaanka DFS	29,116,569	34,886,661
010201	010201	Xafiiska Golaha Shacabka	23,067,101	27,831,101
	21	Adeegga Shaqaalaha	17,332,860	22,300,860
	211	Gunnyinka & Mushaharka	17,332,860	22,300,860
	2111	Mushaarka Shaqaalaha (In cash)	2,069,040	2,069,040
	2113	Gunnyooyin (in cash)	15,263,820	20,231,820
	22	Isticmaalka Adeegga & Agabka	4,698,476	4,494,476
	221	Kharashka socdaalka iyo Shirarka	720,000	720,000
	2211	Kharashka socdaalka iyo Shirarka	720,000	720,000
	222	Kharashaadka Joogtada ah	1,304,876	1,273,496
	2221	Hawlaha Guud	139,250	415,250
	2223	Shidaalka iyo Saliidda	491,520	491,520
	2224	Alaabta Xafiiska iyo Agabyada kale	650,266	175,200
	2225	Dayactir iyo Hagaajin	23,840	191,526
	223	Kiro	243,600	243,600
	2231	Kiro	243,600	243,600
	226	Kharaashaadka Kale	2,430,000	2,257,380
	2261	Kharashaadka Kale ee agab iyo adeeg	2,430,000	2,257,380
	31	Kharashaadka Raasumaalka	1,035,765	1,035,765
	311	hantida ma guurtada ah	1,035,765	1,035,765
	3113	Hantida Kale ma guurtada ah	1,035,765	1,035,765
010202	010202	Xafiiska Aqalka Sare	6,049,468	7,055,560
	21	Adeegga Shaqaalaha	3,699,568	4,705,660

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	211	Gunnyinka & Mushaharka	3,699,568	4,705,660
	2111	Mushaarka Shaqaalaha (In cash)	143,640	161,280
	2113	Gunnooyin (in cash)	3,555,928	4,544,380
	22	Isticmaalka Adeegga & Agabka	2,109,900	2,245,900
	221	Kharashka socdaalka iyo Shirarka	205,000	148,800
	2211	Kharashka socdaalka iyo Shirarka	205,000	148,800
	222	Kharashaadka Joogtada ah	670,000	757,800
	2221	Hawlaha Guud	141,000	147,600
	2223	Shidaalka iyo Saliidda	256,000	267,000
	2224	Alaabta Xafiiska iyo Agabyada kale	257,000	259,200
	2225	Dayactir iyo Hagaajin	16,000	84,000
	223	Kiro	190,000	194,400
	2231	Kiro	190,000	194,400
	226	Kharaashaadka Kale	1,044,900	1,144,900
	2261	Kharashaadka Kale ee agab iyo adeeg	1,044,900	1,144,900
	31	Kharashaadka Raasumaalka	240,000	104,000
	311	hantida ma guurtada ah	240,000	104,000
	3113	Hantida Kale ma guurtada ah	240,000	104,000
0103	0103	Xafiiska Ra'iisul Wasaaraha	9,056,897	9,056,897
010300	010300	Xafiiska Ra'iisul Wasaaraha	9,056,897	9,056,897
	21	Adeegga Shaqaalaha	3,688,212	3,688,212
	211	Gunnyinka & Mushaharka	3,688,212	3,688,212
	2111	Mushaarka Shaqaalaha (In cash)	925,332	925,332
	2113	Gunnooyin (in cash)	2,742,480	2,742,480
	2114	Kharashaadka Kale Ee Shaqaalaha	20,400	20,400
	22	Isticmaalka Adeegga & Agabka	5,368,685	5,368,685
	221	Kharashka socdaalka iyo Shirarka	720,000	720,000
	2211	Kharashka socdaalka iyo Shirarka	720,000	720,000
	222	Kharashaadka Joogtada ah	1,119,565	1,119,565
	2221	Hawlaha Guud	360,000	360,000
	2223	Shidaalka iyo Saliidda	480,000	480,000
	2224	Alaabta Xafiiska iyo Agabyada kale	200,244	200,244
	2225	Dayactir iyo Hagaajin	79,321	79,321
	223	Kiro	99,828	99,828
	2231	Kiro	99,828	99,828
	224	Kharashaadka Kale Ee Joogtada ah	2,136,000	2,136,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,136,000	2,136,000
	226	Kharaashaadka Kale	1,293,292	1,293,292
	2261	Kharashaadka Kale ee agab iyo adeeg	1,293,292	1,293,292
0104	0104	Wasaaradda Arrimaha Dibedda	9,063,232	9,327,232
010400	010400	Wasaaradda Arrimaha Dibedda	3,893,903	3,893,903
	21	Adeegga Shaqaalaha	2,416,320	2,416,320
	211	Gunnyinka & Mushaharka	2,416,320	2,416,320
	2111	Mushaarka Shaqaalaha (In cash)	1,563,180	1,563,180
	2113	Gunnooyin (in cash)	853,140	853,140
	22	Isticmaalka Adeegga & Agabka	1,477,583	1,477,583
	221	Kharashka socdaalka iyo Shirarka	480,000	480,000
	2211	Kharashka socdaalka iyo Shirarka	480,000	480,000
	222	Kharashaadka Joogtada ah	341,743	341,743
	2221	Hawlaha Guud	132,083	132,083
	2223	Shidaalka iyo Saliidda	96,000	96,000

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	2224	Alaabta Xafiiska iyo Agabyada kale	97,500	97,500
	2225	Dayactir iyo Hagaajin	16,160	16,160
	223	Kiro	81,000	81,000
	2231	Kiro	81,000	81,000
	224	Kharashaadka Kale Ee Joogtada ah	480,840	480,840
	2242	Adeegga Latalinta iyo Xirfadaha	480,840	480,840
	226	Kharaashaadka Kale	94,000	94,000
	2261	Kharashaadka Kale ee agab iyo adeeg	94,000	94,000
010401	010401	Safaaradaha	5,169,329	5,433,329
	21	Adeegga Shaqaalaha	4,569,900	4,569,900
	211	Gunnyinka & Mushaharka	4,569,900	4,569,900
	2111	Mushaarka Shaqaalaha (In cash)	1,781,640	1,781,640
	2113	Gunnyooyin (in cash)	2,788,260	2,788,260
	22	Isticmaalka Adeegga & Agabka	599,429	863,429
	221	Kharashka socdaalka iyo Shirarka	-	264,000
	2211	Kharashka socdaalka iyo Shirarka	-	264,000
	222	Kharashaadka Joogtada ah	415,579	415,579
	2221	Hawlaha Guud	166,925	166,925
	2223	Shidaalka iyo Saliidda	159,327	159,327
	2224	Alaabta Xafiiska iyo Agabyada kale	89,327	89,327
	223	Kiro	86,925	86,925
	2231	Kiro	86,925	86,925
	226	Kharaashaadka Kale	96,925	96,925
	2261	Kharashaadka Kale ee agab iyo adeeg	96,925	96,925
0105	0105	Wasaaradda Maaliyadda	77,469,688	108,868,088
010500	010500	Wasaaradda Maaliyadda	12,466,757	13,266,757
	21	Adeegga Shaqaalaha	10,177,092	10,177,092
	211	Gunnyinka & Mushaharka	10,177,092	10,177,092
	2111	Mushaarka Shaqaalaha (In cash)	3,988,452	3,988,452
	2113	Gunnyooyin (in cash)	5,894,280	5,894,280
	2114	Kharashaadka Kale Ee Shaqaalaha	294,360	294,360
	22	Isticmaalka Adeegga & Agabka	1,757,217	2,357,217
	221	Kharashka socdaalka iyo Shirarka	480,000	480,000
	2211	Kharashka socdaalka iyo Shirarka	480,000	480,000
	222	Kharashaadka Joogtada ah	697,367	817,367
	2221	Hawlaha Guud	360,000	480,000
	2223	Shidaalka iyo Saliidda	76,167	76,167
	2224	Alaabta Xafiiska iyo Agabyada kale	189,200	189,200
	2225	Dayactir iyo Hagaajin	72,000	72,000
	223	Kiro	72,000	72,000
	2231	Kiro	72,000	72,000
	224	Kharashaadka Kale Ee Joogtada ah	59,000	59,000
	2241	Kharashka waxbarashada iyo Tababarada	59,000	59,000
	226	Kharaashaadka Kale	448,850	928,850
	2261	Kharashaadka Kale ee agab iyo adeeg	448,850	928,850
	31	Kharashaadka Raasumaalka	532,448	732,448
	311	hantida ma guurtada ah	532,448	732,448
	3113	Hantida Kale ma guurtada ah	532,448	732,448
010501	010501	Xisaabiyaha Guud	3,309,124	3,357,124
	21	Adeegga Shaqaalaha	2,626,320	2,626,320
	211	Gunnyinka & Mushaharka	2,626,320	2,626,320

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	2111	Mushaarka Shaqaalaha (In cash)	743,100	743,100
	2113	Gunnooyin (in cash)	1,450,800	1,450,800
	2114	Kharashaadka Kale Ee Shaqaalaha	432,420	432,420
	22	Isticmaalka Adeegga & Agabka	682,804	730,804
	221	Kharashka socdaalka iyo Shirarka	36,874	36,874
	2211	Kharashka socdaalka iyo Shirarka	36,874	36,874
	222	Kharashaadka Joogtada ah	573,930	573,930
	2221	Hawlaha Guud	198,950	198,950
	2223	Shidaalka iyo Saliidda	72,050	72,050
	2224	Alaabta Xafiiska iyo Agabyada kale	287,930	287,930
	2225	Dayactir iyo Hagaajin	15,000	15,000
	223	Kiro	-	48,000
	2231	Kiro	-	48,000
	226	Kharaashaadka Kale	72,000	72,000
	2261	Kharashaadka Kale ee agab iyo adeeg	72,000	72,000
010502	010502	Adeega Guud ee Dowladda	60,749,355	91,299,756
	22	Isticmaalka Adeegga & Agabka	3,914,891	7,563,968
	224	Kharashaadka Kale Ee Joogtada ah	3,649,077	7,298,154
	2243	Khidmadaha Howl Fududeynta	3,649,077	7,298,154
	226	Kharaashaadka Kale	265,814	265,814
	2261	Kharashaadka Kale ee agab iyo adeeg	265,814	265,814
	31	Kharashaadka Raasumaalka	3,008,370	3,058,370
	311	hantida ma guurtada ah	3,008,370	2,858,370
	3111	Qaabeynta iyo Dhidda dhismayaasha	356,760	356,760
	3112	Mashiinada iyo Qalabka	390,000	390,000
	3113	Hantida Kale ma guurtada ah	2,061,610	1,911,610
	3114	Hubka	200,000	200,000
	314	Hantida Dihan	-	200,000
	3144	Hantida Dihane aan muuqan	-	200,000
	24	Dulsaarka	5,800,000	9,800,000
	241	Dulsaarka Dibadda	5,800,000	9,800,000
	2411	Dulsaarka dibadda	5,800,000	9,800,000
	26	Deeq	46,842,022	67,877,418
	262	Deeqaha Hay'adaha Caalamiga ah	1,760,000	1,094,000
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	1,760,000	1,094,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	45,082,022	66,783,418
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	45,082,022	66,783,418
	28	Other expenses	1,184,072	3,000,000
	282	Transfers not-elsewhere classified (Contingency)	1,184,072	3,000,000
	2821	Current transfers not elsewhere classified (Contingency)	1,184,072	3,000,000
010503	010503	Agaasinka Xarunta Warbixinada Maaliyadda	944,452	944,452
	21	Adeegga Shaqaalaha	688,452	688,452
	211	Gunnooyinka & Mushaharka	688,452	688,452
	2111	Mushaarka Shaqaalaha (In cash)	243,252	243,252
	2113	Gunnooyin (in cash)	445,200	445,200
	22	Isticmaalka Adeegga & Agabka	256,000	256,000
	221	Kharashka socdaalka iyo Shirarka	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	120,000	120,000
	222	Kharashaadka Joogtada ah	100,000	100,000
	2221	Hawlaha Guud	60,000	60,000

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	2223	Shidaalka iyo Saliidda	15,000	15,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	1,000	1,000
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
0106	0106	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	4,047,263	4,071,263
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	2,759,678	2,759,678
	21	Adeegga Shaqaalaha	1,941,516	1,941,516
	211	Gunnyoyinka & Mushaharka	1,941,516	1,941,516
	2111	Mushaarka Shaqaalaha (In cash)	935,376	935,376
	2113	Gunnyoyin (in cash)	865,620	865,620
	2114	Kharashaadka Kale Ee Shaqaalaha	140,520	140,520
	22	Isticmaalka Adeegga & Agabka	818,162	818,162
	221	Kharashka socdaalka iyo Shirarka	121,500	121,500
	2211	Kharashka socdaalka iyo Shirarka	121,500	121,500
	222	Kharashaadka Joogtada ah	164,666	164,666
	2221	Hawlaha Guud	114,000	114,000
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	2,666	2,666
	223	Kiro	96,000	96,000
	2231	Kiro	96,000	96,000
	224	Kharashaadka Kale Ee Joogtada ah	300,000	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	300,000	300,000
	226	Kharaashaadka Kale	135,996	135,996
	2261	Kharashaadka Kale ee agab iyo adeeg	135,996	135,996
010601	010601	Hay'adda Istaatistikada Qaranka	1,287,585	1,311,585
	21	Adeegga Shaqaalaha	284,400	284,400
	211	Gunnyoyinka & Mushaharka	284,400	284,400
	2113	Gunnyoyin (in cash)	284,400	284,400
	22	Isticmaalka Adeegga & Agabka	1,003,185	1,027,185
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	60,000	60,000
	2221	Hawlaha Guud	20,000	20,000
	2223	Shidaalka iyo Saliidda	20,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	20,000	20,000
	223	Kiro	48,000	48,000
	2231	Kiro	48,000	48,000
	224	Kharashaadka Kale Ee Joogtada ah	875,060	875,060
	2242	Adeegga Latalinta iyo Xirfadaha	875,060	875,060
	226	Kharaashaadka Kale	20,125	20,125
	2261	Kharashaadka Kale ee agab iyo adeeg	20,125	20,125
0107	0107	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	10,855,280	11,183,280
010700	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	8,367,200	8,367,200
	21	Adeegga Shaqaalaha	1,754,148	1,754,148
	211	Gunnyoyinka & Mushaharka	1,754,148	1,754,148
	2111	Mushaarka Shaqaalaha (In cash)	1,184,748	1,184,748
	2113	Gunnyoyin (in cash)	569,400	569,400
	22	Isticmaalka Adeegga & Agabka	1,213,052	1,213,052
	221	Kharashka socdaalka iyo Shirarka	36,000	36,000

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	2211	Kharashka socdaalka iyo Shirarka	36,000	36,000
	222	Kharashaadka Joogtada ah	226,412	226,412
	2221	Hawlaha Guud	80,408	80,408
	2223	Shidaalka iyo Saliidda	88,200	88,200
	2224	Alaabta Xafiiska iyo Agabyada kale	54,004	54,004
	2225	Dayactir iyo Hagaajin	3,800	3,800
	223	Kiro	120,000	120,000
	2231	Kiro	120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	560,640	560,640
	2242	Adeegga Latalinta iyo Xirfadaha	560,640	560,640
	226	Kharaashaadka Kale	270,000	270,000
	2261	Kharashaadka Kale ee agab iyo adeeg	270,000	270,000
	26	Deeq	5,400,000	5,400,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	5,400,000	5,400,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	5,400,000	5,400,000
010701	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	832,840	856,840
	21	Adeegga Shaqaalaha	783,840	783,840
	211	Gunnyoyinka & Mushaharka	783,840	783,840
	2111	Mushaarka Shaqaalaha (In cash)	352,716	352,716
	2113	Gunnyooyin (in cash)	431,124	431,124
	22	Isticmaalka Adeegga & Agabka	49,000	73,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	49,000	49,000
	2221	Hawlaha Guud	24,000	24,000
	2223	Shidaalka iyo Saliidda	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000
	2225	Dayactir iyo Hagaajin	1,000	1,000
010702	010702	Hay'adda Diiwaangalinta Dadweynaha	1,655,240	1,959,240
	21	Adeegga Shaqaalaha	254,760	254,760
	211	Gunnyoyinka & Mushaharka	254,760	254,760
	2113	Gunnyooyin (in cash)	254,760	254,760
	22	Isticmaalka Adeegga & Agabka	782,480	1,122,480
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	38,000	38,000
	2221	Hawlaha Guud	12,000	12,000
	2223	Shidaalka iyo Saliidda	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000
	2225	Dayactir iyo Hagaajin	2,000	2,000
	223	Kiro	64,840	100,840
	2231	Kiro	64,840	100,840
	224	Kharashaadka Kale Ee Joogtada ah	559,640	839,640
	2242	Adeegga Latalinta iyo Xirfadaha	559,640	839,640
	226	Kharaashaadka Kale	120,000	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	120,000
	31	Kharashaadka Raasumaalka	618,000	582,000
	311	hantida ma guurtada ah	618,000	582,000
	3112	Mashiinada iyo Qalabka	270,000	270,000
	3113	Hantida Kale ma guurtada ah	348,000	312,000
010703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha	6,165,078	3,164,698

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		Bini'adamnimada		
	21	Adeegga Shaqaalaha	1,739,328	1,739,328
	211	Gunnyinka & Mushaharka	1,739,328	1,739,328
	2111	Mushaarka Shaqaalaha (In cash)	809,232	809,232
	2113	Gunnyooyin (in cash)	218,820	218,820
	2114	Kharashaadka Kale Ee Shaqaalaha	711,276	711,276
	22	Isticmaalka Adeegga & Agabka	4,425,750	1,425,370
	221	Kharashka socdaalka iyo Shirarka	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	120,000	120,000
	222	Kharashaadka Joogtada ah	76,750	76,750
	2221	Hawlaha Guud	24,000	24,000
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	4,750	4,750
	223	Kiro	16,500	16,500
	2231	Kiro	16,500	16,500
	224	Kharashaadka Kale Ee Joogtada ah	3,892,500	892,120
	2242	Adeegga Latalinta iyo Xirfadaha	892,500	892,120
	2245	Kharshyada Ceymiska	3,000,000	-
	226	Kharaashaadka Kale	320,000	320,000
	2261	Kharashaadka Kale ee agab iyo adeeg	320,000	320,000
0108	0108	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,270,396	3,363,497
010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,270,396	3,363,497
	21	Adeegga Shaqaalaha	1,494,996	1,968,596
	211	Gunnyinka & Mushaharka	1,494,996	1,968,596
	2111	Mushaarka Shaqaalaha (In cash)	711,576	711,576
	2113	Gunnyooyin (in cash)	783,420	1,257,020
	22	Isticmaalka Adeegga & Agabka	775,400	1,394,901
	221	Kharashka socdaalka iyo Shirarka	12,400	177,050
	2211	Kharashka socdaalka iyo Shirarka	12,400	177,050
	222	Kharashaadka Joogtada ah	103,000	138,988
	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	71,988
	2225	Dayactir iyo Hagaajin	1,000	1,000
	223	Kiro	-	418,863
	2231	Kiro	-	418,863
	224	Kharashaadka Kale Ee Joogtada ah	660,000	660,000
	2242	Adeegga Latalinta iyo Xirfadaha	660,000	660,000
0109	0109	Wasaaradda Cadaaladda	12,509,803	13,904,355
010900	010900	Wasaaradda Cadaaladda	2,460,363	2,474,915
	21	Adeegga Shaqaalaha	1,428,096	1,428,096
	211	Gunnyinka & Mushaharka	1,428,096	1,428,096
	2111	Mushaarka Shaqaalaha (In cash)	593,868	593,868
	2113	Gunnyooyin (in cash)	252,420	252,420
	2114	Kharashaadka Kale Ee Shaqaalaha	581,808	581,808
	22	Isticmaalka Adeegga & Agabka	804,327	818,879
	221	Kharashka socdaalka iyo Shirarka	19,700	36,000
	2211	Kharashka socdaalka iyo Shirarka	19,700	36,000
	222	Kharashaadka Joogtada ah	87,667	87,667
	2221	Hawlaha Guud	28,000	28,000

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	2223	Shidaalka iyo Saliidda	28,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	28,000	28,000
	2225	Dayactir iyo Hagaajin	3,667	3,667
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	590,960	589,212
	2242	Adeegga Latalinta iyo Xirfadaha	590,960	589,212
	226	Kharaashaadka Kale	70,000	70,000
	2261	Kharashaadka Kale ee agab iyo adeeg	70,000	70,000
	31	Kharashaadka Raasumaalka	227,940	227,940
	311	hantida ma guurtada ah	227,940	227,940
	3113	Hantida Kale ma guurtada ah	227,940	227,940
010901	010901	Ciidanka Asluubta	10,049,440	11,429,440
	21	Adeegga Shaqaalaha	7,452,960	8,652,960
	211	Gunnyinka & Mushaharka	7,452,960	8,652,960
	2111	Mushaarka Shaqaalaha (In cash)	6,465,840	7,485,840
	2113	Gunnyooyin (in cash)	987,120	1,167,120
	22	Isticmaalka Adeegga & Agabka	2,596,480	2,776,480
	221	Kharashka socdaalka iyo Shirarka	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	11,000	11,000
	222	Kharashaadka Joogtada ah	602,000	602,000
	2221	Hawlaha Guud	33,000	33,000
	2223	Shidaalka iyo Saliidda	316,000	316,000
	2224	Alaabta Xafiiska iyo Agabyada kale	165,000	165,000
	2225	Dayactir iyo Hagaajin	88,000	88,000
	226	Kharaashaadka Kale	1,983,480	2,163,480
	2261	Kharashaadka Kale ee agab iyo adeeg	1,983,480	2,163,480
0110	0110	Garsoorka	5,736,327	5,990,452
011001	011001	Maxkamdda Sare	2,715,177	2,715,177
	21	Adeegga Shaqaalaha	2,086,896	2,086,896
	211	Gunnyinka & Mushaharka	2,086,896	2,086,896
	2111	Mushaarka Shaqaalaha (In cash)	496,392	496,392
	2113	Gunnyooyin (in cash)	1,052,904	1,052,904
	2114	Kharashaadka Kale Ee Shaqaalaha	537,600	537,600
	22	Isticmaalka Adeegga & Agabka	628,281	628,281
	221	Kharashka socdaalka iyo Shirarka	110,000	110,000
	2211	Kharashka socdaalka iyo Shirarka	110,000	110,000
	222	Kharashaadka Joogtada ah	211,020	211,020
	2221	Hawlaha Guud	31,000	31,000
	2223	Shidaalka iyo Saliidda	28,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	147,895	147,895
	2225	Dayactir iyo Hagaajin	4,125	4,125
	223	Kiro	55,000	55,000
	2231	Kiro	55,000	55,000
	224	Kharashaadka Kale Ee Joogtada ah	252,261	252,261
	2241	Kharashka waxbarashada iyo Tababarada	252,261	252,261
011002	011002	Maxkamadda Gobolka Banaadir	1,880,379	2,110,504
	21	Adeegga Shaqaalaha	1,769,004	1,769,004
	211	Gunnyinka & Mushaharka	1,769,004	1,769,004
	2111	Mushaarka Shaqaalaha (In cash)	1,165,344	1,165,344
	2113	Gunnyooyin (in cash)	603,660	603,660

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	22	Isticmaalka Adeegga & Agabka	111,375	341,500
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	96,375	135,000
	2221	Hawlaha Guud	38,500	43,500
	2223	Shidaalka iyo Saliidda	19,500	19,500
	2224	Alaabta Xafiiska iyo Agabyada kale	33,500	36,000
	2225	Dayactir iyo Hagaajin	4,875	36,000
	223	Kiro	15,000	36,000
	2231	Kiro	15,000	36,000
	226	Kharaashaadka Kale	-	146,500
	2261	Kharashaadka Kale ee agab iyo adeeg	-	146,500
011003	011003	Maxkamadda Racfaanka	913,179	937,179
	21	Adeegga Shaqaalaha	674,304	674,304
	211	Gunnyinka & Mushaharka	674,304	674,304
	2111	Mushaarka Shaqaalaha (In cash)	321,084	321,084
	2113	Gunnyooyin (in cash)	353,220	353,220
	22	Isticmaalka Adeegga & Agabka	238,875	262,875
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	214,875	214,875
	2221	Hawlaha Guud	91,500	91,500
	2223	Shidaalka iyo Saliidda	61,500	61,500
	2224	Alaabta Xafiiska iyo Agabyada kale	48,000	48,000
	2225	Dayactir iyo Hagaajin	13,875	13,875
	223	Kiro	24,000	24,000
	2231	Kiro	24,000	24,000
011005	011005	Guddiga Adeegga Garsoorka	227,592	227,592
	21	Adeegga Shaqaalaha	158,592	158,592
	211	Gunnyinka & Mushaharka	158,592	158,592
	2111	Mushaarka Shaqaalaha (In cash)	129,288	129,288
	2113	Gunnyooyin (in cash)	29,304	29,304
	22	Isticmaalka Adeegga & Agabka	69,000	69,000
	222	Kharashaadka Joogtada ah	69,000	69,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	3,000	3,000
0111	0111	Xeer-ilaaliyaha Guud	1,807,548	1,809,548
011100	011100	Xeer-ilaaliyaha Guud	1,807,548	1,809,548
	21	Adeegga Shaqaalaha	1,404,648	1,404,648
	211	Gunnyinka & Mushaharka	1,404,648	1,404,648
	2111	Mushaarka Shaqaalaha (In cash)	734,568	734,568
	2113	Gunnyooyin (in cash)	670,080	670,080
	22	Isticmaalka Adeegga & Agabka	402,900	404,900
	221	Kharashka socdaalka iyo Shirarka	22,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	22,000	24,000
	222	Kharashaadka Joogtada ah	305,600	305,600
	2221	Hawlaha Guud	93,600	93,600
	2223	Shidaalka iyo Saliidda	99,000	99,000
	2224	Alaabta Xafiiska iyo Agabyada kale	55,000	55,000

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	2225	Dayactir iyo Hagaajin	58,000	58,000
	223	Kiro	60,000	60,000
	2231	Kiro	60,000	60,000
	226	Kharaashaadka Kale	15,300	15,300
	2261	Kharashaadka Kale ee agab iyo adeeg	15,300	15,300
0112	0112	Garyaqaanka Guud	682,400	706,400
011200	011200	Garyaqaanka Guud	682,400	706,400
	21	Adeegga Shaqaalaha	482,400	482,400
	211	Gunnyinka & Mushaharka	482,400	482,400
	2111	Mushaarka Shaqaalaha (In cash)	303,204	303,204
	2113	Gunnyooyin (in cash)	179,196	179,196
	22	Isticmaalka Adeegga & Agabka	200,000	224,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	164,000	164,000
	2221	Hawlaha Guud	24,000	24,000
	2223	Shidaalka iyo Saliidda	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	126,000	126,000
	2225	Dayactir iyo Hagaajin	2,000	2,000
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
0113	0113	Hanti-dhowrka Guud	3,716,171	3,716,171
011300	011300	Hanti-dhowrka Guud	3,716,171	3,716,171
	21	Adeegga Shaqaalaha	2,413,740	2,413,740
	211	Gunnyinka & Mushaharka	2,413,740	2,413,740
	2111	Mushaarka Shaqaalaha (In cash)	841,008	841,008
	2113	Gunnyooyin (in cash)	1,286,532	1,286,532
	2114	Kharashaadka Kale Ee Shaqaalaha	286,200	286,200
	22	Isticmaalka Adeegga & Agabka	1,302,430	1,302,430
	221	Kharashka socdaalka iyo Shirarka	242,200	242,200
	2211	Kharashka socdaalka iyo Shirarka	242,200	242,200
	222	Kharashaadka Joogtada ah	247,000	247,000
	2221	Hawlaha Guud	81,000	81,000
	2223	Shidaalka iyo Saliidda	63,000	63,000
	2224	Alaabta Xafiiska iyo Agabyada kale	97,000	97,000
	2225	Dayactir iyo Hagaajin	6,000	6,000
	223	Kiro	75,000	75,000
	2231	Kiro	75,000	75,000
	224	Kharashaadka Kale Ee Joogtada ah	368,930	368,930
	2242	Adeegga Latalinta iyo Xirfadaha	368,930	368,930
	226	Kharaashaadka Kale	369,300	369,300
	2261	Kharashaadka Kale ee agab iyo adeeg	369,300	369,300
0120	0120	Gudiyada Madaxa Banaan	4,810,022	4,858,022
012100	012100	Guddiga M. Banaan Ee Xududaha & Federalka	400,360	400,360
	21	Adeegga Shaqaalaha	252,480	252,480
	211	Gunnyinka & Mushaharka	252,480	252,480
	2111	Mushaarka Shaqaalaha (In cash)	141,600	141,600
	2113	Gunnyooyin (in cash)	110,880	110,880
	22	Isticmaalka Adeegga & Agabka	147,880	147,880
	222	Kharashaadka Joogtada ah	71,080	71,080
	2221	Hawlaha Guud	22,080	22,080

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	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	1,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	76,800	76,800
	2242	Adeegga Latalinta iyo Xirfadaha	76,800	76,800
012200	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	482,972	482,972
	21	Adeegga Shaqaalaha	438,972	438,972
	211	Gunnyinka & Mushaharka	438,972	438,972
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732
	2113	Gunnyooyin (in cash)	372,240	372,240
	22	Isticmaalka Adeegga & Agabka	44,000	44,000
	222	Kharashaadka Joogtada ah	44,000	44,000
	2221	Hawlaha Guud	22,000	22,000
	2223	Shidaalka iyo Saliidda	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
012300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,320,560	1,320,560
	21	Adeegga Shaqaalaha	1,207,560	1,207,560
	211	Gunnyinka & Mushaharka	1,207,560	1,207,560
	2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800
	2113	Gunnyooyin (in cash)	1,193,760	1,193,760
	22	Isticmaalka Adeegga & Agabka	113,000	113,000
	222	Kharashaadka Joogtada ah	113,000	113,000
	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000
	2225	Dayactir iyo Hagaajin	5,000	5,000
012500	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	923,836	947,836
	21	Adeegga Shaqaalaha	856,836	856,836
	211	Gunnyinka & Mushaharka	856,836	856,836
	2111	Mushaarka Shaqaalaha (In cash)	74,436	74,436
	2113	Gunnyooyin (in cash)	782,400	782,400
	22	Isticmaalka Adeegga & Agabka	67,000	91,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	67,000	67,000
	2221	Hawlaha Guud	24,000	24,000
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	1,000	1,000
012600	012600	Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka	1,538,174	1,562,174
	21	Adeegga Shaqaalaha	1,400,304	1,400,304
	211	Gunnyinka & Mushaharka	1,400,304	1,400,304
	2111	Mushaarka Shaqaalaha (In cash)	225,204	225,204
	2113	Gunnyooyin (in cash)	704,460	704,460
	2114	Kharashaadka Kale Ee Shaqaalaha	470,640	470,640
	22	Isticmaalka Adeegga & Agabka	137,870	161,870
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	89,870	89,870
	2221	Hawlaha Guud	25,570	25,570
	2223	Shidaalka iyo Saliidda	27,500	27,500

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	2224	Alaabta Xafiiska iyo Agabyada kale	30,800	30,800
	2225	Dayactir iyo Hagaajin	6,000	6,000
	223	Kiro	24,000	24,000
	2231	Kiro	24,000	24,000
	226	Kharaashaadka Kale	24,000	24,000
	2261	Kharashaadka Kale ee agab iyo adeeg	24,000	24,000
012700	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,120	144,120
	21	Adeegga Shaqaalaha	144,120	144,120
	211	Gunnyoyinka & Mushaharka	144,120	144,120
	2111	Mushaarka Shaqaalaha (In cash)	144,120	144,120
02	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	194,442,525	255,626,335
0201	0201	Wasaaradda Gaashaandhiga	117,186,350	178,142,410
020100	020100	Wasaaradda Gaashaandhiga	4,302,947	3,768,855
	21	Adeegga Shaqaalaha	1,134,072	1,134,072
	211	Gunnyoyinka & Mushaharka	1,134,072	1,134,072
	2111	Mushaarka Shaqaalaha (In cash)	376,872	376,872
	2113	Gunnyoyin (in cash)	757,200	757,200
	22	Isticmaalka Adeegga & Agabka	1,668,875	1,134,783
	221	Kharashka socdaalka iyo Shirarka	66,000	66,000
	2211	Kharashka socdaalka iyo Shirarka	66,000	66,000
	222	Kharashaadka Joogtada ah	100,875	100,875
	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000
	2225	Dayactir iyo Hagaajin	1,375	1,375
	223	Kiro	22,000	22,000
	2231	Kiro	22,000	22,000
	225	Howlgalada Ciidamada	1,000,000	465,908
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	1,000,000	465,908
	226	Kharaashaadka Kale	480,000	480,000
	2261	Kharashaadka Kale ee agab iyo adeeg	480,000	480,000
	31	Kharashaadka Raasumaalka	1,500,000	1,500,000
	311	hantida ma guurtada ah	1,500,000	1,500,000
	3112	Mashiinada iyo Qalabka	1,500,000	1,500,000
020101	020101	Taliska Ciidanka Xooga Dalka	110,194,403	170,540,555
	21	Adeegga Shaqaalaha	90,355,995	139,607,163
	211	Gunnyoyinka & Mushaharka	90,355,995	139,607,163
	2111	Mushaarka Shaqaalaha (In cash)	75,876,975	122,608,143
	2113	Gunnyoyin (in cash)	14,479,020	16,999,020
	22	Isticmaalka Adeegga & Agabka	19,838,408	30,933,392
	221	Kharashka socdaalka iyo Shirarka	360,002	360,002
	2211	Kharashka socdaalka iyo Shirarka	360,002	360,002
	222	Kharashaadka Joogtada ah	3,234,527	3,234,527
	2221	Hawlaha Guud	60,000	60,000
	2223	Shidaalka iyo Saliidda	1,830,527	1,830,527
	2224	Alaabta Xafiiska iyo Agabyada kale	696,000	696,000
	2225	Dayactir iyo Hagaajin	648,000	648,000
	225	Howlgalada Ciidamada	4,140,168	4,140,168
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	4,140,168	4,140,168
	226	Kharaashaadka Kale	12,103,711	23,198,695

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	2261	Kharashaadka Kale ee agab iyo adeeg	12,103,711	23,198,695
020102	020102	Maxkamadda Ciidamadda	2,596,000	3,740,000
	21	Adeegga Shaqaalaha	1,356,000	1,604,000
	211	Gunnyinka & Mushaharka	1,356,000	1,604,000
	2113	Gunnooyin (in cash)	1,356,000	1,604,000
	22	Isticmaalka Adeegga & Agabka	1,240,000	2,136,000
	221	Kharashka socdaalka iyo Shirarka	131,000	251,000
	2211	Kharashka socdaalka iyo Shirarka	131,000	251,000
	222	Kharashaadka Joogtada ah	469,000	549,000
	2221	Hawlaha Guud	84,008	84,008
	2223	Shidaalka iyo Saliidda	222,000	302,000
	2224	Alaabta Xafiiska iyo Agabyada kale	93,992	93,992
	2225	Dayactir iyo Hagaajin	69,000	69,000
	226	Kharaashaadka Kale	640,000	1,336,000
	2261	Kharashaadka Kale ee agab iyo adeeg	640,000	1,336,000
020103	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	93,000	93,000
	21	Adeegga Shaqaalaha	60,000	60,000
	211	Gunnyinka & Mushaharka	60,000	60,000
	2113	Gunnooyin (in cash)	60,000	60,000
	22	Isticmaalka Adeegga & Agabka	33,000	33,000
	222	Kharashaadka Joogtada ah	33,000	33,000
	2221	Hawlaha Guud	11,000	11,000
	2223	Shidaalka iyo Saliidda	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
0202	0202	Wasaaradda Amniga Qaranka	77,256,175	77,483,925
020200	020200	Wasaaradda Amniga Qaranka	1,615,589	1,614,089
	21	Adeegga Shaqaalaha	1,015,056	1,015,056
	211	Gunnyinka & Mushaharka	1,015,056	1,015,056
	2111	Mushaarka Shaqaalaha (In cash)	622,656	622,656
	2113	Gunnooyin (in cash)	392,400	392,400
	22	Isticmaalka Adeegga & Agabka	600,533	599,033
	221	Kharashka socdaalka iyo Shirarka	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	36,000	36,000
	222	Kharashaadka Joogtada ah	78,833	78,833
	2221	Hawlaha Guud	22,000	22,000
	2223	Shidaalka iyo Saliidda	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,000	22,000
	2225	Dayactir iyo Hagaajin	1,833	1,833
	223	Kiro	22,000	22,000
	2231	Kiro	22,000	22,000
	224	Kharashaadka Kale Ee Joogtada ah	125,700	124,200
	2242	Adeegga Latalinta iyo Xirfadaha	125,700	124,200
	226	Kharaashaadka Kale	338,000	338,000
	2261	Kharashaadka Kale ee agab iyo adeeg	338,000	338,000
020201	020201	Taliska Ciidanka Booliska	46,368,894	46,741,986
	21	Adeegga Shaqaalaha	38,576,190	38,576,190
	211	Gunnyinka & Mushaharka	38,576,190	38,576,190
	2111	Mushaarka Shaqaalaha (In cash)	32,822,310	32,822,310
	2113	Gunnooyin (in cash)	5,753,880	5,753,880
	22	Isticmaalka Adeegga & Agabka	7,792,704	8,165,796
	221	Kharashka socdaalka iyo Shirarka	11,000	11,000

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	2211	Kharashka socdaalka iyo Shirarka	11,000	11,000
	222	Kharashaadka Joogtada ah	1,286,848	1,286,848
	2223	Shidaalka iyo Saliidda	857,088	857,088
	2224	Alaabta Xafiiska iyo Agabyada kale	429,760	429,760
	225	Howlgalada Ciidamada	120,000	120,000
	2251	Boolis- Agabka iyo adeegga Ciidanka	120,000	120,000
	226	Kharaashaadka Kale	6,374,856	6,747,948
	2261	Kharashaadka Kale ee agab iyo adeeg	6,374,856	6,747,948
020202	020202	Hay'adda Nabadsugidda Qaranka	23,856,052	23,712,210
	21	Adeegga Shaqaalaha	14,335,392	14,335,392
	211	Gunnyinka & Mushaharka	14,335,392	14,335,392
	2113	Gunnyooyin (in cash)	14,335,392	14,335,392
	22	Isticmaalka Adeegga & Agabka	9,520,660	9,376,818
	221	Kharashka socdaalka iyo Shirarka	372,000	372,000
	2211	Kharashka socdaalka iyo Shirarka	372,000	372,000
	222	Kharashaadka Joogtada ah	1,427,416	2,202,620
	2221	Hawlaha Guud	209,820	209,820
	2223	Shidaalka iyo Saliidda	1,024,796	1,800,000
	2224	Alaabta Xafiiska iyo Agabyada kale	192,800	192,800
	225	Howlgalada Ciidamada	6,968,304	5,002,198
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	6,968,304	5,002,198
	226	Kharaashaadka Kale	752,940	1,800,000
	2261	Kharashaadka Kale ee agab iyo adeeg	752,940	1,800,000
020203	020203	Hay'adda Socdaalka & Jinsiyadaha	5,415,640	5,415,640
	21	Adeegga Shaqaalaha	3,900,840	3,900,840
	211	Gunnyinka & Mushaharka	3,900,840	3,900,840
	2111	Mushaarka Shaqaalaha (In cash)	3,900,840	3,900,840
	22	Isticmaalka Adeegga & Agabka	1,514,800	1,514,800
	221	Kharashka socdaalka iyo Shirarka	198,000	198,000
	2211	Kharashka socdaalka iyo Shirarka	198,000	198,000
	222	Kharashaadka Joogtada ah	877,600	877,600
	2221	Hawlaha Guud	604,800	604,800
	2223	Shidaalka iyo Saliidda	118,800	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	132,000	132,000
	2225	Dayactir iyo Hagaajin	22,000	22,000
	223	Kiro	79,200	79,200
	2231	Kiro	79,200	79,200
	226	Kharaashaadka Kale	360,000	360,000
	2261	Kharashaadka Kale ee agab iyo adeeg	360,000	360,000
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	44,808,499	44,163,667
0301	0301	Wasaaradda Tamarta & Biyaha	1,565,812	1,601,812
030100	030100	Wasaaradda Tamarta & Biyaha	1,565,812	1,601,812
	21	Adeegga Shaqaalaha	1,486,812	1,486,812
	211	Gunnyinka & Mushaharka	1,486,812	1,486,812
	2111	Mushaarka Shaqaalaha (In cash)	806,592	806,592
	2113	Gunnyooyin (in cash)	422,760	422,760
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460
	22	Isticmaalka Adeegga & Agabka	79,000	115,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	79,000	79,000

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	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	1,000	1,000
0302	0302	Wasaaradda Macdanta	3,225,836	3,250,504
030200	030200	Wasaaradda Macdanta	2,190,216	2,205,884
	21	Adeegga Shaqaalaha	1,099,224	1,099,224
	211	Gunnyoyinka & Mushaharka	1,099,224	1,099,224
	2111	Mushaarka Shaqaalaha (In cash)	685,872	685,872
	2113	Gunnyoyin (in cash)	413,352	413,352
	22	Isticmaalka Adeegga & Agabka	1,090,992	1,106,660
	221	Kharashka socdaalka iyo Shirarka	20,332	36,000
	2211	Kharashka socdaalka iyo Shirarka	20,332	36,000
	222	Kharashaadka Joogtada ah	501,332	501,332
	2221	Hawlaha Guud	22,000	22,000
	2223	Shidaalka iyo Saliidda	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	2225	Dayactir iyo Hagaajin	451,832	451,832
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	533,328	533,328
	2242	Adeegga Latalinta iyo Xirfadaha	533,328	533,328
030201	030201	Hay'adda Badroolka Soomaaliyeed	1,035,620	1,044,620
	21	Adeegga Shaqaalaha	341,040	341,040
	211	Gunnyoyinka & Mushaharka	341,040	341,040
	2113	Gunnyoyin (in cash)	341,040	341,040
	22	Isticmaalka Adeegga & Agabka	494,580	503,580
	221	Kharashka socdaalka iyo Shirarka	15,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	15,000	24,000
	222	Kharashaadka Joogtada ah	49,500	49,500
	2221	Hawlaha Guud	22,000	22,000
	2223	Shidaalka iyo Saliidda	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	394,080	394,080
	2242	Adeegga Latalinta iyo Xirfadaha	394,080	394,080
	31	Kharashaadka Raasumaalka	200,000	200,000
	311	hantida ma guurtada ah	200,000	200,000
	3112	Mashiinada iyo Qalabka	200,000	200,000
0303	0303	Wasaaradda Beeraha	1,812,376	1,848,376
030300	030300	Wasaaradda Beeraha	1,812,376	1,848,376
	21	Adeegga Shaqaalaha	1,565,376	1,565,376
	211	Gunnyoyinka & Mushaharka	1,565,376	1,565,376
	2111	Mushaarka Shaqaalaha (In cash)	852,456	852,456
	2113	Gunnyoyin (in cash)	404,820	404,820
	2114	Kharashaadka Kale Ee Shaqaalaha	308,100	308,100
	22	Isticmaalka Adeegga & Agabka	247,000	283,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	67,000	91,000

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	2221	Hawlaha Guud	30,000	54,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	1,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	144,000	144,000
	2242	Adeegga Latalinta iyo Xirfadaha	144,000	144,000
	226	Kharaashaadka Kale	36,000	12,000
	2261	Kharashaadka Kale ee agab iyo adeeg	36,000	12,000
0304	0304	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,452,312	1,488,312
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,452,312	1,488,312
	21	Adeegga Shaqaalaha	1,290,312	1,290,312
	211	Gunnyinka & Mushaharka	1,290,312	1,290,312
	2111	Mushaarka Shaqaalaha (In cash)	643,332	643,332
	2113	Gunnyooyin (in cash)	646,980	646,980
	22	Isticmaalka Adeegga & Agabka	162,000	198,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	162,000	162,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	113,000	113,000
	2225	Dayactir iyo Hagaajin	1,000	1,000
0305	0305	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	2,179,264	2,243,264
030500	030500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	1,492,520	1,508,520
	21	Adeegga Shaqaalaha	1,376,520	1,376,520
	211	Gunnyinka & Mushaharka	1,376,520	1,376,520
	2111	Mushaarka Shaqaalaha (In cash)	774,240	774,240
	2113	Gunnyooyin (in cash)	602,280	602,280
	22	Isticmaalka Adeegga & Agabka	116,000	132,000
	221	Kharashka socdaalka iyo Shirarka	20,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	20,000	36,000
	222	Kharashaadka Joogtada ah	96,000	96,000
	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
030501	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	597,968	621,968
	21	Adeegga Shaqaalaha	517,968	517,968
	211	Gunnyinka & Mushaharka	517,968	517,968
	2111	Mushaarka Shaqaalaha (In cash)	220,764	220,764
	2113	Gunnyooyin (in cash)	297,204	297,204
	22	Isticmaalka Adeegga & Agabka	80,000	104,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	44,000	44,000
	2221	Hawlaha Guud	22,000	22,000
	2223	Shidaalka iyo Saliidda	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
030502	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	88,776	112,776
	21	Adeegga Shaqaalaha	55,776	55,776

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	211	Gunnyinka & Mushaharka	55,776	55,776
	2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776
	2113	Gunnooyin (in cash)	18,000	18,000
	22	Isticmaalka Adeegga & Agabka	33,000	57,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	33,000	33,000
	2221	Hawlaha Guud	11,000	11,000
	2223	Shidaalka iyo Saliidda	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
0306	0306	Wasaaradda Warfaafinta	6,272,974	6,308,974
030600	030600	Wasaaradda Warfaafinta	6,272,974	6,308,974
	21	Adeegga Shaqaalaha	3,301,596	3,301,596
	211	Gunnyinka & Mushaharka	3,301,596	3,301,596
	2111	Mushaarka Shaqaalaha (In cash)	2,111,856	2,111,856
	2113	Gunnooyin (in cash)	1,189,740	1,189,740
	22	Isticmaalka Adeegga & Agabka	2,592,320	2,628,320
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	1,140,320	1,196,720
	2221	Hawlaha Guud	379,520	415,520
	2223	Shidaalka iyo Saliidda	488,400	488,400
	2224	Alaabta Xafiiska iyo Agabyada kale	265,200	265,200
	2225	Dayactir iyo Hagaajin	7,200	27,600
	223	Kiro	786,000	750,000
	2231	Kiro	786,000	750,000
	226	Kharaashaadka Kale	666,000	645,600
	2261	Kharashaadka Kale ee agab iyo adeeg	666,000	645,600
	31	Kharashaadka Raasumaalka	379,058	379,058
	311	hantida ma guurtada ah	379,058	379,058
	3113	Hantida Kale ma guurtada ah	379,058	379,058
0307	0307	Wasaaradda Boostada & Isgaadhsiinta	2,669,231	2,729,231
030700	030700	Wasaaradda Boostada & Isgaadhsiinta	1,821,347	1,857,347
	21	Adeegga Shaqaalaha	1,231,812	1,231,812
	211	Gunnyinka & Mushaharka	1,231,812	1,231,812
	2111	Mushaarka Shaqaalaha (In cash)	938,952	938,952
	2113	Gunnooyin (in cash)	292,860	292,860
	22	Isticmaalka Adeegga & Agabka	589,535	625,535
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	107,975	107,975
	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	34,143	34,143
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000
	2225	Dayactir iyo Hagaajin	1,832	1,832
	224	Kharashaadka Kale Ee Joogtada ah	445,560	445,560
	2242	Adeegga Latalinta iyo Xirfadaha	445,560	445,560
	226	Kharaashaadka Kale	36,000	36,000
	2261	Kharashaadka Kale ee agab iyo adeeg	36,000	36,000
030701	030701	Hay'adda Isgaadhsiinta Qaranka	847,884	871,884
	21	Adeegga Shaqaalaha	568,884	568,884

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	211	Gunnyoyinka & Mushaharka	568,884	568,884
	2113	Gunnooyin (in cash)	568,884	568,884
	22	Isticmaalka Adeegga & Agabka	279,000	303,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	92,000	92,000
	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000
	2225	Dayactir iyo Hagaajin	2,000	2,000
	223	Kiro	108,000	108,000
	2231	Kiro	108,000	108,000
	226	Kharaashaadka Kale	79,000	79,000
	2261	Kharashaadka Kale ee agab iyo adeeg	79,000	79,000
0308	0308	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,904,644	1,940,644
030800	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,904,644	1,940,644
	21	Adeegga Shaqaalaha	1,813,644	1,813,644
	211	Gunnyoyinka & Mushaharka	1,813,644	1,813,644
	2111	Mushaarka Shaqaalaha (In cash)	734,724	734,724
	2113	Gunnooyin (in cash)	993,060	993,060
	2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860
	22	Isticmaalka Adeegga & Agabka	91,000	127,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	91,000	91,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000
	2225	Dayactir iyo Hagaajin	1,000	1,000
0309	0309	Wasaaradda Gaadiidka & Duulista Hawadda	13,981,160	12,981,660
030900	030900	Wasaaradda Gaadiidka & Duulista Hawadda	4,188,876	3,319,376
	21	Adeegga Shaqaalaha	1,665,276	1,665,276
	211	Gunnyoyinka & Mushaharka	1,665,276	1,665,276
	2111	Mushaarka Shaqaalaha (In cash)	907,536	907,536
	2113	Gunnooyin (in cash)	757,740	757,740
	22	Isticmaalka Adeegga & Agabka	523,600	554,100
	221	Kharashka socdaalka iyo Shirarka	5,500	36,000
	2211	Kharashka socdaalka iyo Shirarka	5,500	36,000
	222	Kharashaadka Joogtada ah	158,100	158,100
	2221	Hawlaha Guud	104,100	104,100
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	27,000	27,000
	2225	Dayactir iyo Hagaajin	3,000	3,000
	226	Kharaashaadka Kale	360,000	360,000
	2261	Kharashaadka Kale ee agab iyo adeeg	360,000	360,000
	31	Kharashaadka Raasumaalka	2,000,000	1,100,000
	311	hantida ma guurtada ah	2,000,000	1,100,000
	3112	Mashiinada iyo Qalabka	2,000,000	1,100,000
030901	030901	Hay'adda Saadaasha iyo Duulista Hawadda	9,792,284	9,662,284
	21	Adeegga Shaqaalaha	6,852,036	6,852,036
	211	Gunnyoyinka & Mushaharka	6,852,036	6,852,036

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	2111	Mushaarka Shaqaalaha (In cash)	6,414,192	6,414,192
	2113	Gunnooyin (in cash)	437,844	437,844
	22	Isticmaalka Adeegga & Agabka	1,834,600	1,954,600
	221	Kharashka socdaalka iyo Shirarka	-	120,000
	2211	Kharashka socdaalka iyo Shirarka	-	120,000
	222	Kharashaadka Joogtada ah	854,600	854,600
	2221	Hawlaha Guud	480,000	480,000
	2223	Shidaalka iyo Saliidda	68,000	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	156,000	156,000
	2225	Dayactir iyo Hagaajin	150,600	150,600
	224	Kharashaadka Kale Ee Joogtada ah	20,000	20,000
	2243	Khidmadaha Howl Fududeynta	20,000	20,000
	226	Kharaashaadka Kale	960,000	960,000
	2261	Kharashaadka Kale ee agab iyo adeeg	960,000	960,000
	31	Kharashaadka Raasumaalka	1,105,648	855,648
	311	hantida ma guurtada ah	1,105,648	855,648
	3111	Qaabeynta iyo Dhidda dhismayaasha	120,000	120,000
	3113	Hantida Kale ma guurtada ah	985,648	735,648
0310	0310	Wasaaradda Dekadaha & Gaadiidka Badda	3,615,004	3,575,004
031000	031000	Wasaaradda Dekadaha & Gaadiidka Badda	2,606,804	2,542,804
	21	Adeegga Shaqaalaha	1,431,804	1,431,804
	211	Gunnyinka & Mushaharka	1,431,804	1,431,804
	2111	Mushaarka Shaqaalaha (In cash)	899,004	899,004
	2113	Gunnooyin (in cash)	532,800	532,800
	22	Isticmaalka Adeegga & Agabka	175,000	211,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	67,000	67,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	1,000	1,000
	223	Kiro	108,000	108,000
	2231	Kiro	108,000	108,000
	31	Kharashaadka Raasumaalka	1,000,000	900,000
	311	hantida ma guurtada ah	1,000,000	900,000
	3112	Mashiinada iyo Qalabka	1,000,000	900,000
031001	031001	Dekadda Xamar	1,008,200	1,032,200
	21	Adeegga Shaqaalaha	916,800	916,800
	211	Gunnyinka & Mushaharka	916,800	916,800
	2113	Gunnooyin (in cash)	916,800	916,800
	22	Isticmaalka Adeegga & Agabka	91,400	115,400
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	77,000	77,000
	2221	Hawlaha Guud	33,000	33,000
	2223	Shidaalka iyo Saliidda	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	224	Kharashaadka Kale Ee Joogtada ah	14,400	14,400
	2242	Adeegga Latalinta iyo Xirfadaha	14,400	14,400
0311	0311	Wasaaradda Ganacsiga iyo Warshadaha	4,701,630	4,731,630

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031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,718,054	2,724,054
	21	Adeegga Shaqaalaha	2,548,596	2,548,596
	211	Gunnyinka & Mushaharka	2,548,596	2,548,596
	2111	Mushaarka Shaqaalaha (In cash)	1,212,240	1,212,240
	2113	Gunnyooyin (in cash)	1,336,356	1,336,356
	22	Isticmaalka Adeegga & Agabka	169,458	175,458
	221	Kharashka socdaalka iyo Shirarka	30,000	18,000
	2211	Kharashka socdaalka iyo Shirarka	30,000	18,000
	222	Kharashaadka Joogtada ah	79,458	97,458
	2221	Hawlaha Guud	36,000	54,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	1,458	1,458
	223	Kiro	60,000	60,000
	2231	Kiro	60,000	60,000
031101	031101	Hay'adda Taya-Dhowrka Soomaaliyeed	1,983,576	2,007,576
	21	Adeegga Shaqaalaha	1,090,176	1,090,176
	211	Gunnyinka & Mushaharka	1,090,176	1,090,176
	2113	Gunnyooyin (in cash)	1,090,176	1,090,176
	22	Isticmaalka Adeegga & Agabka	373,400	397,400
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	74,500	74,500
	2221	Hawlaha Guud	24,000	24,000
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	2,500	2,500
	223	Kiro	72,000	72,000
	2231	Kiro	72,000	72,000
	224	Kharashaadka Kale Ee Joogtada ah	168,000	168,000
	2242	Adeegga Latalinta iyo Xirfadaha	168,000	168,000
	226	Kharashaadka Kale	58,900	58,900
	2261	Kharashaadka Kale ee agab iyo adeeg	58,900	58,900
	31	Kharashaadka Raasumaalka	520,000	520,000
	311	hantida ma guurtada ah	520,000	520,000
	3112	Mashiinada iyo Qalabka	520,000	520,000
0312	0312	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,428,256	1,464,256
031200	031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,428,256	1,464,256
	21	Adeegga Shaqaalaha	909,456	909,456
	211	Gunnyinka & Mushaharka	909,456	909,456
	2111	Mushaarka Shaqaalaha (In cash)	289,056	289,056
	2113	Gunnyooyin (in cash)	620,400	620,400
	22	Isticmaalka Adeegga & Agabka	518,800	554,800
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	98,000	98,000
	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	2,000	2,000
	223	Kiro	120,000	120,000

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	2231	Kiro	120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	288,000	288,000
	2242	Adeegga Latalinta iyo Xirfadaha	288,000	288,000
	226	Kharaashaadka Kale	12,800	12,800
	2261	Kharashaadka Kale ee agab iyo adeeg	12,800	12,800
04	04	HAY'ADAHA ADEEGGA BULSHADA	34,123,193	43,435,703
0401	0401	Wasaaradda Caafimaadka	3,715,452	3,880,312
040100	040100	Wasaaradda Caafimaadka	3,715,452	3,880,312
	21	Adeegga Shaqaalaha	3,132,452	3,132,452
	211	Gunnyoyinka & Mushaharka	3,132,452	3,132,452
	2111	Mushaarka Shaqaalaha (In cash)	998,916	998,916
	2113	Gunnyoyin (in cash)	155,996	155,996
	2114	Kharashaadka Kale Ee Shaqaalaha	1,977,540	1,977,540
	22	Isticmaalka Adeegga & Agabka	583,000	747,860
	221	Kharashka socdaalka iyo Shirarka	20,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	20,000	36,000
	222	Kharashaadka Joogtada ah	263,000	263,000
	2221	Hawlaha Guud	152,000	152,000
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	87,000	87,000
	223	Kiro	108,000	108,000
	2231	Kiro	108,000	108,000
	224	Kharashaadka Kale Ee Joogtada ah	72,000	220,860
	2242	Adeegga Latalinta iyo Xirfadaha	72,000	220,860
	226	Kharaashaadka Kale	120,000	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	120,000
0402	0402	Wasaaradda Waxbarashadda & Tacliinta Sare	25,422,373	34,438,023
040200	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	15,515,735	24,511,735
	21	Adeegga Shaqaalaha	13,492,760	22,452,760
	211	Gunnyoyinka & Mushaharka	13,492,760	22,452,760
	2111	Mushaarka Shaqaalaha (In cash)	1,220,340	1,220,340
	2113	Gunnyoyin (in cash)	1,213,200	1,213,200
	2114	Kharashaadka Kale Ee Shaqaalaha	11,059,220	20,019,220
	22	Isticmaalka Adeegga & Agabka	2,022,975	2,058,975
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	93,000	93,000
	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	21,000	21,000
	224	Kharashaadka Kale Ee Joogtada ah	1,929,975	1,929,975
	2241	Kharashka waxbarashada iyo Tababarada	1,929,975	1,929,975
040201	040201	Jaamacadda Umadda	8,272,680	8,272,680
	21	Adeegga Shaqaalaha	5,385,720	5,385,720
	211	Gunnyoyinka & Mushaharka	5,385,720	5,385,720
	2111	Mushaarka Shaqaalaha (In cash)	359,616	359,616
	2113	Gunnyoyin (in cash)	73,200	73,200
	2114	Kharashaadka Kale Ee Shaqaalaha	4,952,904	4,952,904
	22	Isticmaalka Adeegga & Agabka	2,886,960	2,886,960
	222	Kharashaadka Joogtada ah	81,300	81,300
	2221	Hawlaha Guud	37,500	37,500

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	2223	Shidaalka iyo Saliidda	19,800	19,800
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	224	Kharashaadka Kale Ee Joogtada ah	2,805,660	2,805,660
	2242	Adeegga Latalinta iyo Xirfadaha	2,805,660	2,805,660
040202	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,291,702	1,311,352
	21	Adeegga Shaqaalaha	1,190,436	1,190,436
	211	Gunnyinka & Mushaharka	1,190,436	1,190,436
	2111	Mushaarka Shaqaalaha (In cash)	203,916	203,916
	2113	Gunnyooyin (in cash)	986,520	986,520
	22	Isticmaalka Adeegga & Agabka	101,266	120,916
	221	Kharashka socdaalka iyo Shirarka	4,350	24,000
	2211	Kharashka socdaalka iyo Shirarka	4,350	24,000
	222	Kharashaadka Joogtada ah	96,916	96,916
	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	23,000	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000
	2225	Dayactir iyo Hagaajin	1,916	1,916
040203	040203	Akadeemiya Goboleedka Afka Soomaaliga	342,256	342,256
	21	Adeegga Shaqaalaha	245,196	245,196
	211	Gunnyinka & Mushaharka	245,196	245,196
	2113	Gunnyooyin (in cash)	245,196	245,196
	22	Isticmaalka Adeegga & Agabka	97,060	97,060
	222	Kharashaadka Joogtada ah	73,060	73,060
	2221	Hawlaha Guud	12,000	12,000
	2223	Shidaalka iyo Saliidda	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	46,060	46,060
	2225	Dayactir iyo Hagaajin	3,000	3,000
	223	Kiro	24,000	24,000
	2231	Kiro	24,000	24,000
0403	0403	Wasaaradda Shaqada & Arrimaha Bulshada	2,235,720	2,271,720
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	2,235,720	2,271,720
	21	Adeegga Shaqaalaha	1,945,320	1,945,320
	211	Gunnyinka & Mushaharka	1,945,320	1,945,320
	2111	Mushaarka Shaqaalaha (In cash)	1,360,860	1,360,860
	2113	Gunnyooyin (in cash)	490,620	490,620
	2114	Kharashaadka Kale Ee Shaqaalaha	93,840	93,840
	22	Isticmaalka Adeegga & Agabka	290,400	326,400
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	98,000	98,000
	2221	Hawlaha Guud	36,000	36,000
	2223	Shidaalka iyo Saliidda	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	2,000	2,000
	223	Kiro	16,000	16,000
	2231	Kiro	16,000	16,000
	224	Kharashaadka Kale Ee Joogtada ah	176,400	176,400
	2242	Adeegga Latalinta iyo Xirfadaha	176,400	176,400
0404	0404	Wasaaradda Isboortiga & Dhalinyarada	1,014,948	1,050,948
040400	040400	Wasaaradda Isboortiga & Dhalinyarada	1,014,948	1,050,948
	21	Adeegga Shaqaalaha	948,948	948,948

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	211	Gunnyinka & Mushaharka	948,948	948,948
	2111	Mushaarka Shaqaalaha (In cash)	424,020	424,020
	2113	Gunnooyin (in cash)	194,400	194,400
	2114	Kharashaadka Kale Ee Shaqaalaha	330,528	330,528
	22	Isticmaalka Adeegga & Agabka	66,000	102,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	66,000	66,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
0405	0405	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,734,700	1,794,700
040500	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,116,684	1,152,684
	21	Adeegga Shaqaalaha	817,824	817,824
	211	Gunnyinka & Mushaharka	817,824	817,824
	2111	Mushaarka Shaqaalaha (In cash)	548,664	548,664
	2113	Gunnooyin (in cash)	269,160	269,160
	22	Isticmaalka Adeegga & Agabka	298,860	334,860
	221	Kharashka socdaalka iyo Shirarka	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000
	222	Kharashaadka Joogtada ah	96,000	96,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	202,860	202,860
	2242	Adeegga Latalinta iyo Xirfadaha	202,860	202,860
040501	040501	Hay'adda Naafadda Soomaaliyeed	618,016	642,016
	21	Adeegga Shaqaalaha	543,600	543,600
	211	Gunnyinka & Mushaharka	543,600	543,600
	2113	Gunnooyin (in cash)	543,600	543,600
	22	Isticmaalka Adeegga & Agabka	74,416	98,416
	221	Kharashka socdaalka iyo Shirarka	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000
	222	Kharashaadka Joogtada ah	62,416	62,416
	2221	Hawlaha Guud	21,000	21,000
	2223	Shidaalka iyo Saliidda	20,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	20,000	20,000
	2225	Dayactir iyo Hagaajin	1,416	1,416
	223	Kiro	12,000	12,000
	2231	Kiro	12,000	12,000

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6.7 Faah-Faahinta Miisaaniyadda Mashaariicda Ee sanadka 2024-ka

Madax	Madax Xige	HAY'ADAHA DOWLADDA	2022 Dhabta	2023 Ku-noqoshada	2024 Kutalagalka
2	2	WADARTA GUUD EE KHARASHKA	146,909,509	460,377,989	509,655,735
01	01	HAY'ADAHA ADEEGGA MAAMULKA	61,035,975	145,882,556	156,473,428
010300	010300	Xafiiska Ra'iisul Wasaaraha	1,390,880	1,000,000	-
70201	70201	Mashruuca CIP	1,390,880	-	-
	21	Adeegga Shaqaalaha	147,920	-	-
	211	Gunnoyinka & Mushaharka	147,920	-	-
	2111	Mushaarka Shaqaalaha (In cash)	147,920	-	-
	22	Isticmaalka Adeegga & Agabka	1,242,960	-	-
	221	Kharashka socdaalka iyo Shirarka	1,757	-	-
	2211	Kharashka socdaalka iyo Shirarka	1,757	-	-
	222	Kharashaadka Joogtada ah	136,694	-	-
	2221	Hawlaha Guud	8,000	-	-
	2223	Shidaalka iyo Saliidda	30,889	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	97,805	-	-
	224	Kharashaadka Kale Ee Joogtada ah	1,091,476	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	1,081,252	-	-
	2243	Khidmadaha Howl Fududeynta	10,224	-	-
	226	Kharaashaadka Kale	13,032	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	13,032	-	-
70291	70291	Mashruuca UNDP	1,390,880	1,000,000	-
	21	Adeegga Shaqaalaha	147,920	210,000	-
	211	Gunnoyinka & Mushaharka	147,920	210,000	-
	2111	Mushaarka Shaqaalaha (In cash)	147,920	-	-
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	-
	22	Isticmaalka Adeegga & Agabka	1,242,960	790,000	-
	221	Kharashka socdaalka iyo Shirarka	1,757	775,000	-
	2211	Kharashka socdaalka iyo Shirarka	1,757	775,000	-
	222	Kharashaadka Joogtada ah	136,694	-	-
	2221	Hawlaha Guud	8,000	-	-
	2223	Shidaalka iyo Saliidda	30,889	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	97,805	-	-
	224	Kharashaadka Kale Ee Joogtada ah	1,091,476	15,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	1,081,252	-	-
	2243	Khidmadaha Howl Fududeynta	10,224	15,000	-
	226	Kharaashaadka Kale	13,032	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	13,032	-	-
010500	010500	Wasaaradda Maaliyadda	36,773,693	103,118,703	115,646,367
70202	70202	Mashruuca SFF (MPTFand UN)	74,164	210,500	-
	22	Isticmaalka Adeegga & Agabka	-	60,500	-
	221	Kharashka socdaalka iyo Shirarka	-	10,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	10,000	-
	222	Kharashaadka Joogtada ah	-	20,500	-
	2221	Hawlaha Guud	-	5,000	-
	2222	Isgaadhsiinta	-	7,500	-
	2223	Shidaalka iyo Saliidda	-	5,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	3,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	30,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	25,000	-

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	2243	Khidmadaha Howl Fududeynta	-	5,000	-
	31	Kharashaadka Raasumaalka	74,164	150,000	-
	311	hantida ma guurtada ah	74,164	150,000	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	150,000	-
	3113	Hantida Kale ma guurtada ah	74,164	-	-
70203	70203	Mashruuca PFM	2,008,517	-	-
	21	Adeegga Shaqaalaha	6,000	-	-
	211	Gunnyoyinka & Mushaharka	6,000	-	-
	2111	Mushaarka Shaqaalaha (In cash)	6,000	-	-
	22	Isticmaalka Adeegga & Agabka	1,826,241	-	-
	221	Kharashka socdaalka iyo Shirarka	115,093	-	-
	2211	Kharashka socdaalka iyo Shirarka	115,093	-	-
	222	Kharashaadka Joogtada ah	91,720	-	-
	2221	Hawlaha Guud	48,270	-	-
	2223	Shidaalka iyo Saliidda	4,422	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	32,847	-	-
	2225	Dayactir iyo Hagaajin	6,181	-	-
	224	Kharashaadka Kale Ee Joogtada ah	1,619,429	-	-
	2241	Kharashka waxbarashada iyo Tababarada	300,054	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	1,304,636	-	-
	2243	Khidmadaha Howl Fududeynta	14,739	-	-
	31	Kharashaadka Raasumaalka	172,936	-	-
	311	hantida ma guurtada ah	172,936	-	-
	3112	Mashiinada iyo Qalabka	70,500	-	-
	3113	Hantida Kale ma guurtada ah	102,436	-	-
	25	Subsidies	3,340	-	-
	252	To private enterprises	3,340	-	-
	2521	Private non financial enterprises	3,340	-	-
70204	70204	Mashruuca EFG	1,037,030	856,504	-
	21	Adeegga Shaqaalaha	22,133	21,800	-
	211	Gunnyoyinka & Mushaharka	22,133	21,800	-
	2111	Mushaarka Shaqaalaha (In cash)	22,133	13,800	-
	2113	Gunnyoyin (in cash)	-	8,000	-
	22	Isticmaalka Adeegga & Agabka	1,014,246	784,704	-
	221	Kharashka socdaalka iyo Shirarka	19,123	37,000	-
	2211	Kharashka socdaalka iyo Shirarka	19,123	37,000	-
	222	Kharashaadka Joogtada ah	14,147	41,200	-
	2221	Hawlaha Guud	-	3,000	-
	2222	Isgaadhsiinta	-	7,200	-
	2223	Shidaalka iyo Saliidda	-	8,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	14,147	15,000	-
	2225	Dayactir iyo Hagaajin	-	8,000	-
	224	Kharashaadka Kale Ee Joogtada ah	980,977	676,504	-
	2241	Kharashka waxbarashada iyo Tababarada	145,611	42,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	827,563	620,504	-
	2243	Khidmadaha Howl Fududeynta	7,803	8,000	-
	2244	lidhehyada iyo astaan siinta	-	6,000	-
	226	Kharaashaadka Kale	-	30,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	30,000	-
	31	Kharashaadka Raasumaalka	650	50,000	-
	311	hantida ma guurtada ah	650	50,000	-
	3112	Mashiinada iyo Qalabka	-	50,000	-

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	3113	Hantida Kale ma guurtada ah	650	-	-
70214	70214	Mashruuca SCALED-UP	6,144,425	21,545,900	19,100,000
	21	Adeegga Shaqaalaha	30,733	50,400	60,000
	211	Gunnyoyinka & Mushaharka	30,733	50,400	60,000
	2111	Mushaarka Shaqaalaha (In cash)	30,733	50,400	-
	2113	Gunnyoyin (in cash)	-	-	60,000
	22	Isticmaalka Adeegga & Agabka	3,660,218	7,755,500	8,040,000
	221	Kharashka socdaalka iyo Shirarka	215,985	967,736	600,000
	2211	Kharashka socdaalka iyo Shirarka	215,985	967,736	600,000
	222	Kharashaadka Joogtada ah	127,849	232,000	248,185
	2221	Hawlaha Guud	35,507	35,000	35,000
	2222	Isgaadhsiinta	-	60,000	80,593
	2223	Shidaalka iyo Saliidda	20,348	35,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	56,714	70,000	65,592
	2225	Dayactir iyo Hagaajin	15,280	32,000	32,000
	223	Kiro	34,560	176,000	256,915
	2231	Kiro	34,560	176,000	256,915
	224	Kharashaadka Kale Ee Joogtada ah	3,260,426	6,324,764	6,889,500
	2241	Kharashka waxbarashada iyo Tababarada	26,081	467,304	200,000
	2242	Adeegga Latalinta iyo Xirfadaha	3,137,392	5,627,960	6,400,000
	2243	Khidmadaha Howl Fududeynta	82,286	170,000	230,000
	2244	lidhehyada iyo astaan siinta	-	32,000	32,000
	2245	Kharshyada Ceymiska	14,667	27,500	27,500
	226	Kharaashaadka Kale	21,399	55,000	45,400
	2261	Kharashaadka Kale ee agab iyo adeeg	21,399	55,000	45,400
	31	Kharashaadka Raasumaalka	705,666	4,740,000	2,000,000
	311	hantida ma guurtada ah	705,666	4,740,000	2,000,000
	3112	Mashiinada iyo Qalabka	-	2,870,000	1,000,000
	3113	Hantida Kale ma guurtada ah	705,666	1,870,000	1,000,000
	25	Subsidies	1,747,807	9,000,000	9,000,000
	252	To private enterprises	1,747,807	9,000,000	9,000,000
	2521	Private non financial enterprises	1,747,807	9,000,000	9,000,000
70215	70215	Mashruuca SIEPMID	1,372,635	1,262,600	830,050
	21	Adeegga Shaqaalaha	5,600	3,600	3,600
	211	Gunnyoyinka & Mushaharka	5,600	3,600	3,600
	2113	Gunnyoyin (in cash)	5,600	3,600	3,600
	22	Isticmaalka Adeegga & Agabka	1,327,035	1,024,000	823,450
	221	Kharashka socdaalka iyo Shirarka	-	3,000	5,000
	2211	Kharashka socdaalka iyo Shirarka	-	3,000	5,000
	222	Kharashaadka Joogtada ah	2,400	14,000	18,000
	2221	Hawlaha Guud	-	-	3,000
	2222	Isgaadhsiinta	-	-	2,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,400	6,000	8,000
	2225	Dayactir iyo Hagaajin	-	8,000	5,000
	223	Kiro	-	-	1,000
	2231	Kiro	-	-	1,000
	224	Kharashaadka Kale Ee Joogtada ah	1,324,635	999,000	795,450
	2242	Adeegga Latalinta iyo Xirfadaha	1,317,846	991,000	787,450
	2243	Khidmadaha Howl Fududeynta	6,789	4,000	5,000
	2244	lidhehyada iyo astaan siinta	-	4,000	3,000
	226	Kharaashaadka Kale	-	8,000	4,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	8,000	4,000

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	31	Kharashaadka Raasumaalka	40,000	235,000	3,000
	311	hantida ma guurtada ah	40,000	235,000	3,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	230,000	-
	3112	Mashiinada iyo Qalabka	40,000	5,000	3,000
70219	70219	Mashruuca Qarameynta Awoodaha Tamarta.	271,248	1,101,851	700,038
	21	Adeegga Shaqaalaha	1,467	14,700	12,000
	211	Gunnyoyinka & Mushaharka	1,467	14,700	12,000
	2111	Mushaarka Shaqaalaha (In cash)	1,467	-	-
	2113	Gunnooyin (in cash)	-	14,700	12,000
	22	Isticmaalka Adeegga & Agabka	155,382	927,150	658,038
	221	Kharashka socdaalka iyo Shirarka	-	60,000	30,000
	2211	Kharashka socdaalka iyo Shirarka	-	60,000	30,000
	222	Kharashaadka Joogtada ah	1,067	85,000	18,000
	2221	Hawlaha Guud	-	30,000	-
	2223	Shidaalka iyo Saliidda	-	25,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,067	30,000	12,000
	224	Kharashaadka Kale Ee Joogtada ah	154,315	742,150	610,038
	2242	Adeegga Latalinta iyo Xirfadaha	149,980	720,150	605,038
	2243	Khidmadaha Howl Fududeynta	4,335	10,000	5,000
	2244	lidhehyada iyo astaan siinta	-	12,000	-
	226	Kharaashaadka Kale	-	40,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	40,000	-
	31	Kharashaadka Raasumaalka	114,400	160,001	30,000
	311	hantida ma guurtada ah	114,400	160,001	30,000
	3112	Mashiinada iyo Qalabka	-	160,001	30,000
	3113	Hantida Kale ma guurtada ah	114,400	-	-
70221	70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	22,865,048	61,162,032	70,000,000
	21	Adeegga Shaqaalaha	-	50,000	50,000
	211	Gunnyoyinka & Mushaharka	-	50,000	50,000
	2113	Gunnooyin (in cash)	-	-	50,000
	2114	Kharashaadka Kale Ee Shaqaalaha	-	50,000	-
	22	Isticmaalka Adeegga & Agabka	6,833,376	10,951,846	25,178,409
	221	Kharashka socdaalka iyo Shirarka	50,865	413,400	437,250
	2211	Kharashka socdaalka iyo Shirarka	50,865	413,400	437,250
	222	Kharashaadka Joogtada ah	40,448	1,019,158	1,262,000
	2221	Hawlaha Guud	-	711,276	80,000
	2222	Isgaadhsiinta	4,766	50,941	106,000
	2223	Shidaalka iyo Saliidda	4,467	80,941	140,000
	2224	Alaabta Xafiiska iyo Agabyada kale	31,215	86,000	586,000
	2225	Dayactir iyo Hagaajin	-	90,000	350,000
	223	Kiro	-	25,000	140,000
	2231	Kiro	-	25,000	140,000
	224	Kharashaadka Kale Ee Joogtada ah	6,742,063	9,449,288	23,339,159
	2241	Kharashka waxbarashada iyo Tababarada	37,061	919,433	97,726
	2242	Adeegga Latalinta iyo Xirfadaha	6,504,982	7,764,854	22,941,433
	2243	Khidmadaha Howl Fududeynta	200,020	750,000	300,000
	2244	lidhehyada iyo astaan siinta	-	15,000	-
	226	Kharaashaadka Kale	-	45,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	45,000	-
	31	Kharashaadka Raasumaalka	2,596,891	10,176,242	4,523,355
	311	hantida ma guurtada ah	2,596,891	10,176,242	4,523,355
	3111	Qaabeynta iyo Dhidda dhismayaasha	2,494,550	6,623,636	1,885,000

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	3112	Mashiinada iyo Qalabka	18,656	2,550,000	2,438,355
	3113	Hantida Kale ma guurtada ah	83,685	1,002,606	200,000
	26	Deeq	-	12,700,000	32,048,236
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	12,700,000	32,048,236
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	700,000	3,536,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	12,000,000	28,512,236
	27	Kabidda Bulshada	13,434,781	27,283,944	8,200,000
	271	Social Security benefits	13,434,781	27,283,944	-
	2712	Social security benefits in kind	13,434,781	27,283,944	-
	272	Social Assistance Benefits	-	-	8,200,000
	2722	Social assistance benefit in kind	-	-	8,200,000
70225	70225	Mashruuca RCRF III	2,990,905	4,946,740	5,016,740
	21	Adeegga Shaqaalaha	11,600	25,200	30,000
	211	Gunnyoyinka & Mushaharka	11,600	25,200	30,000
	2113	Gunnooyin (in cash)	11,600	25,200	30,000
	22	Isticmaalka Adeegga & Agabka	2,910,288	4,701,385	4,826,740
	221	Kharashka socdaalka iyo Shirarka	159,587	670,000	590,000
	2211	Kharashka socdaalka iyo Shirarka	159,587	670,000	590,000
	222	Kharashaadka Joogtada ah	435,169	602,940	306,740
	2221	Hawlaha Guud	20,240	-	-
	2222	Isgaadhsiinta	75,107	333,200	130,000
	2223	Shidaalka iyo Saliidda	19,651	28,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	307,252	192,740	126,740
	2225	Dayactir iyo Hagaajin	12,920	49,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	2,315,532	3,410,445	3,930,000
	2241	Kharashka waxbarashada iyo Tababarada	800,966	940,000	670,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,233,884	1,975,445	2,960,000
	2243	Khidmadaha Howl Fududeynta	280,682	345,000	250,000
	2244	lidhehyada iyo astaan siinta	-	150,000	50,000
	226	Kharaashaadka Kale	-	18,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	18,000	-
	31	Kharashaadka Raasumaalka	69,017	220,155	160,000
	311	hantida ma guurtada ah	69,017	220,155	160,000
	3112	Mashiinada iyo Qalabka	440	40,155	160,000
	3113	Hantida Kale ma guurtada ah	68,577	180,000	-
70234	70234	Mashruuca SADMS	9,720	1,331,876	1,741,208
	21	Adeegga Shaqaalaha	-	29,000	30,000
	211	Gunnyoyinka & Mushaharka	-	29,000	30,000
	2111	Mushaarka Shaqaalaha (In cash)	-	5,000	-
	2113	Gunnooyin (in cash)	-	24,000	30,000
	22	Isticmaalka Adeegga & Agabka	9,720	1,236,876	1,645,208
	221	Kharashka socdaalka iyo Shirarka	-	21,000	45,000
	2211	Kharashka socdaalka iyo Shirarka	-	21,000	45,000
	222	Kharashaadka Joogtada ah	-	42,500	35,200
	2221	Hawlaha Guud	-	5,000	3,000
	2222	Isgaadhsiinta	-	10,000	7,200
	2223	Shidaalka iyo Saliidda	-	6,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	8,500	15,000
	2225	Dayactir iyo Hagaajin	-	13,000	4,000
	223	Kiro	-	12,000	6,000
	2231	Kiro	-	12,000	6,000
	224	Kharashaadka Kale Ee Joogtada ah	9,720	1,150,376	1,549,008

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	2241	Kharashka waxbarashada iyo Tababarada	-	133,500	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,004,876	1,533,008
	2243	Khidmadaha Howl Fududeynta	7,720	5,000	11,000
	2244	lidhehyada iyo astaan siinta	2,000	7,000	5,000
	226	Kharaashaadka Kale	-	11,000	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	11,000	10,000
	31	Kharashaadka Raasumaalka	-	66,000	66,000
	31	hantida ma guurtada ah	-	66,000	66,000
	3112	Mashiinada iyo Qalabka	-	16,000	66,000
	3113	Hantida Kale ma guurtada ah	-	50,000	-
70230	70230	Mashruuca DRIVE	-	6,400,700	8,855,000
	21	Adeegga Shaqaalaha	-	47,200	25,000
	211	Gunnyoyinka & Mushaharka	-	47,200	25,000
	2111	Mushaarka Shaqaalaha (In cash)	-	47,200	-
	2113	Gunnyoyin (in cash)	-	-	25,000
	22	Isticmaalka Adeegga & Agabka	-	3,200,500	4,030,000
	221	Kharashka socdaalka iyo Shirarka	-	420,000	200,000
	2211	Kharashka socdaalka iyo Shirarka	-	420,000	200,000
	222	Kharashaadka Joogtada ah	-	174,000	190,000
	2221	Hawlaha Guud	-	25,000	30,000
	2222	Isgaadhsiinta	-	60,000	60,000
	2223	Shidaalka iyo Saliidda	-	35,000	25,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	22,000	40,000
	2225	Dayactir iyo Hagaajin	-	32,000	35,000
	223	Kiro	-	72,000	200,000
	2231	Kiro	-	72,000	200,000
	224	Kharashaadka Kale Ee Joogtada ah	-	2,479,500	3,405,000
	2241	Kharashka waxbarashada iyo Tababarada	-	200,000	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	2,050,000	3,063,500
	2243	Khidmadaha Howl Fududeynta	-	170,000	150,000
	2244	lidhehyada iyo astaan siinta	-	32,000	25,000
	2245	Kharshyada Ceymiska	-	27,500	16,500
	226	Kharaashaadka Kale	-	55,000	35,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	55,000	35,000
	31	Kharashaadka Raasumaalka	-	3,153,000	800,000
	311	hantida ma guurtada ah	-	3,153,000	800,000
	3112	Mashiinada iyo Qalabka	-	2,153,000	500,000
	3113	Hantida Kale ma guurtada ah	-	1,000,000	300,000
	25	Subsidies	-	-	4,000,000
	252	To private enterprises	-	-	4,000,000
	2521	Private non financial enterprises	-	-	4,000,000
70238	70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	-	4,300,000	8,000,000
	21	Adeegga Shaqaalaha	-	14,500	14,500
	211	Gunnyoyinka & Mushaharka	-	14,500	14,500
	2111	Mushaarka Shaqaalaha (In cash)	-	14,500	-
	2113	Gunnyoyin (in cash)	-	-	14,500
	22	Isticmaalka Adeegga & Agabka	-	2,459,500	4,785,500
	221	Kharashka socdaalka iyo Shirarka	-	150,000	500,000
	2211	Kharashka socdaalka iyo Shirarka	-	150,000	500,000
	222	Kharashaadka Joogtada ah	-	370,000	370,000
	2221	Hawlaha Guud	-	120,000	120,000
	2222	Isgaadhsiinta	-	70,000	70,000

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	2223	Shidaalka iyo Saliidda	-	60,000	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	60,000	60,000
	2225	Dayactir iyo Hagaajin	-	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	-	1,874,500	3,850,500
	2241	Kharashka waxbarashada iyo Tababarada	-	250,000	250,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,500,000	3,476,000
	2243	Khidmadaha Howl Fududeynta	-	60,000	60,000
	2244	lidhehyada iyo astaan siinta	-	64,500	64,500
	226	Kharaashaadka Kale	-	65,000	65,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	65,000	65,000
	31	Kharashaadka Raasumaalka	-	326,000	1,000,000
	311	hantida ma guurtada ah	-	326,000	1,000,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	26,000	250,000
	3112	Mashiinada iyo Qalabka	-	250,000	700,000
	3113	Hantida Kale ma guurtada ah	-	50,000	50,000
	26	Deeq	-	1,500,000	2,200,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,500,000	2,200,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,500,000	1,500,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	700,000
70247	70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	-	-	1,403,331
	21	Adeegga Shaqaalaha	-	-	53,000
	211	Gunnyoyinka & Mushaharka	-	-	53,000
	2113	Gunnooyin (in cash)	-	-	53,000
	22	Isticmaalka Adeegga & Agabka	-	-	842,067
	221	Kharashka socdaalka iyo Shirarka	-	-	40,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	40,000
	222	Kharashaadka Joogtada ah	-	-	29,000
	2221	Hawlaha Guud	-	-	2,000
	2222	Isgaadhsiinta	-	-	6,000
	2223	Shidaalka iyo Saliidda	-	-	2,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	10,000
	2225	Dayactir iyo Hagaajin	-	-	9,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	758,067
	2241	Kharashka waxbarashada iyo Tababarada	-	-	10,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	714,067
	2243	Khidmadaha Howl Fududeynta	-	-	10,000
	2244	lidhehyada iyo astaan siinta	-	-	24,000
	226	Kharaashaadka Kale	-	-	15,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	15,000
	31	Kharashaadka Raasumaalka	-	-	508,264
	311	hantida ma guurtada ah	-	-	508,264
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	304,654
	3112	Mashiinada iyo Qalabka	-	-	2,000
	3113	Hantida Kale ma guurtada ah	-	-	201,609
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	13,778,888	26,629,400	20,683,645
70220	70220	Mashruuca Biyoole	13,778,888	4,501,400	-
	21	Adeegga Shaqaalaha	165,433	40,000	-
	211	Gunnyoyinka & Mushaharka	165,433	40,000	-
	2113	Gunnooyin (in cash)	165,433	40,000	-
	22	Isticmaalka Adeegga & Agabka	2,315,014	586,400	-
	221	Kharashka socdaalka iyo Shirarka	185,275	120,000	-
	2211	Kharashka socdaalka iyo Shirarka	185,275	120,000	-

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	222	Kharashaadka Joogtada ah	156,514	31,100	-
	2221	Hawlaha Guud	36,518	6,500	-
	2222	Isgaadhsiinta	-	3,000	-
	2223	Shidaalka iyo Saliidda	13,195	2,100	-
	2224	Alaabta Xafiiska iyo Agabyada kale	19,895	2,500	-
	2225	Dayactir iyo Hagaajin	86,907	17,000	-
	224	Kharashaadka Kale Ee Joogtada ah	1,958,092	405,300	-
	2241	Kharashka waxbarashada iyo Tababarada	-	14,300	-
	2242	Adeegga Latalinta iyo Xirfadaha	1,774,424	275,000	-
	2243	Khidmadaha Howl Fududeynta	183,668	110,000	-
	2244	lidhehyada iyo astaan siinta	-	6,000	-
	226	Kharaashaadka Kale	15,133	30,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	15,133	30,000	-
	31	Kharashaadka Raasumaalka	95,520	75,000	-
	311	hantida ma guurtada ah	95,520	75,000	-
	3112	Mashiinada iyo Qalabka	66,667	75,000	-
	3113	Hantida Kale ma guurtada ah	28,853	-	-
	26	Deeq	11,202,921	3,800,000	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	11,202,921	3,800,000	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	11,202,921	3,500,000	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	300,000	-
70239	70239	Mashruuca Barwaaqo	-	19,463,000	20,683,645
	21	Adeegga Shaqaalaha	-	220,000	200,000
	211	Gunnyoyinka & Mushaharka	-	220,000	200,000
	2113	Gunnyoyin (in cash)	-	220,000	200,000
	22	Isticmaalka Adeegga & Agabka	-	4,793,000	5,671,316
	221	Kharashka socdaalka iyo Shirarka	-	310,000	365,000
	2211	Kharashka socdaalka iyo Shirarka	-	310,000	365,000
	222	Kharashaadka Joogtada ah	-	315,000	372,000
	2221	Hawlaha Guud	-	40,000	50,000
	2222	Isgaadhsiinta	-	70,000	50,000
	2223	Shidaalka iyo Saliidda	-	20,000	10,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	60,000	90,000
	2225	Dayactir iyo Hagaajin	-	125,000	172,000
	224	Kharashaadka Kale Ee Joogtada ah	-	4,068,000	4,834,316
	2241	Kharashka waxbarashada iyo Tababarada	-	78,000	170,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	3,700,000	4,336,316
	2243	Khidmadaha Howl Fududeynta	-	270,000	300,000
	2244	lidhehyada iyo astaan siinta	-	20,000	28,000
	226	Kharaashaadka Kale	-	100,000	100,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	100,000	100,000
	31	Kharashaadka Raasumaalka	-	900,000	430,000
	311	hantida ma guurtada ah	-	900,000	430,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	300,000	250,000
	3112	Mashiinada iyo Qalabka	-	500,000	180,000
	3113	Hantida Kale ma guurtada ah	-	100,000	-
	26	Deeq	-	13,550,000	14,382,329
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	13,550,000	14,382,329
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	10,550,000	8,625,060
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	3,000,000	5,757,269
70291	70291	Mashruuca UNDP	-	2,665,000	-
	21	Adeegga Shaqaalaha	-	1,445,000	-

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	211	Gunnyoyinka & Mushaharka	-	1,445,000	-
	2114	Kharashaadka Kale Ee Shaqaalaha	-	1,445,000	-
	22	Isticmaalka Adeegga & Agabka	-	1,220,000	-
	221	Kharashka socdaalka iyo Shirarka	-	880,025	-
	2211	Kharashka socdaalka iyo Shirarka	-	880,025	-
	222	Kharashaadka Joogtada ah	-	300,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	300,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	39,975	-
	2243	Khidmadaha Howl Fududeynta	-	39,975	-
010601	010601	Hay'adda Istaatistikada Qaranka	8,117,116	8,095,738	11,204,865
70222	70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	7,990,458	4,763,309	8,759,721
	21	Adeegga Shaqaalaha	121,160	143,850	67,800
	211	Gunnyoyinka & Mushaharka	121,160	143,850	67,800
	2113	Gunnooyin (in cash)	121,160	143,850	67,800
	22	Isticmaalka Adeegga & Agabka	7,388,513	3,857,459	8,308,840
	221	Kharashka socdaalka iyo Shirarka	786,375	990,000	1,042,568
	2211	Kharashka socdaalka iyo Shirarka	786,375	990,000	1,042,568
	222	Kharashaadka Joogtada ah	87,134	239,372	198,600
	2221	Hawlaha Guud	50,927	16,072	11,400
	2222	Isgaadhsiinta	10,667	54,500	51,600
	2223	Shidaalka iyo Saliidda	10,951	40,800	34,800
	2224	Alaabta Xafiiska iyo Agabyada kale	9,594	99,200	73,200
	2225	Dayactir iyo Hagaajin	4,995	28,800	27,600
	223	Kiro	5,200	67,000	28,200
	2231	Kiro	5,200	67,000	28,200
	224	Kharashaadka Kale Ee Joogtada ah	6,456,209	2,541,087	7,024,472
	2241	Kharashka waxbarashada iyo Tababarada	60,923	200,000	260,000
	2242	Adeegga Latalinta iyo Xirfadaha	6,198,780	2,240,691	6,674,076
	2243	Khidmadaha Howl Fududeynta	27,840	42,396	42,396
	2244	lidhehyada iyo astaan siinta	168,667	58,000	48,000
	226	Kharaashaadka Kale	53,595	20,000	15,000
	2261	Kharashaadka Kale ee agab iyo adeeg	53,595	20,000	15,000
	31	Kharashaadka Raasumaalka	480,785	762,000	383,081
	311	hantida ma guurtada ah	480,785	762,000	383,081
	3112	Mashiinada iyo Qalabka	195,800	762,000	383,081
	3113	Hantida Kale ma guurtada ah	284,985	-	-
70236	70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	126,657	2,782,429	2,445,143
	22	Isticmaalka Adeegga & Agabka	126,657	2,769,529	2,426,843
	221	Kharashka socdaalka iyo Shirarka	-	63,000	37,560
	2211	Kharashka socdaalka iyo Shirarka	-	63,000	37,560
	222	Kharashaadka Joogtada ah	-	7,600	116,000
	2221	Hawlaha Guud	-	3,600	12,000
	2223	Shidaalka iyo Saliidda	-	4,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	104,000
	223	Kiro	-	-	3,000
	2231	Kiro	-	-	3,000
	224	Kharashaadka Kale Ee Joogtada ah	126,657	2,698,929	2,270,283
	2241	Kharashka waxbarashada iyo Tababarada	-	519,642	142,000
	2242	Adeegga Latalinta iyo Xirfadaha	116,076	2,132,318	2,087,314
	2243	Khidmadaha Howl Fududeynta	10,582	38,969	38,969
	2244	lidhehyada iyo astaan siinta	-	8,000	2,000
	31	Kharashaadka Raasumaalka	-	12,900	18,300

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	311	hantida ma guurtada ah	-	12,900	18,300
	3112	Mashiinada iyo Qalabka	-	12,900	18,300
70291.1.1	70291	Mashruuca UNDP	-	550,000	-
	21	Adeegga Shaqaalaha	-	210,000	-
	211	Gunnyoyinka & Mushaharka	-	210,000	-
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	-
	22	Isticmaalka Adeegga & Agabka	-	340,000	-
	221	Kharashka socdaalka iyo Shirarka	-	181,750	-
	2211	Kharashka socdaalka iyo Shirarka	-	181,750	-
	224	Kharashaadka Kale Ee Joogtada ah	-	158,250	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	150,000	-
	2243	Khidmadaha Howl Fududeynta	-	8,250	-
010700	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	975,399	5,093,365	8,938,552
70208	70208	Mashruuca (SURP)	13,366	-	-
	22	Isticmaalka Adeegga & Agabka	13,366	-	-
	226	Kharaashaadka Kale	13,366	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	13,366	-	-
70213	70213	Mashruuca SUIPP-AF	22,183	-	-
	22	Isticmaalka Adeegga & Agabka	22,183	-	-
	222	Kharashaadka Joogtada ah	407	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	407	-	-
	226	Kharaashaadka Kale	21,776	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	21,776	-	-
70218	70218	Mashruuca SURP PH2	939,850	4,512,715	8,938,552
	21	Adeegga Shaqaalaha	7,267	-	-
	211	Gunnyoyinka & Mushaharka	7,267	-	-
	2111	Mushaarka Shaqaalaha (In cash)	7,267	-	-
	22	Isticmaalka Adeegga & Agabka	451,897	59,531	45,000
	222	Kharashaadka Joogtada ah	16,331	-	-
	2221	Hawlaha Guud	5,148	-	-
	2223	Shidaalka iyo Saliidda	5,931	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	5,251	-	-
	223	Kiro	8,333	-	-
	2231	Kiro	8,333	-	-
	224	Kharashaadka Kale Ee Joogtada ah	396,599	59,531	45,000
	2242	Adeegga Latalinta iyo Xirfadaha	390,347	-	-
	2243	Khidmadaha Howl Fududeynta	6,253	59,531	45,000
	226	Kharaashaadka Kale	30,633	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	30,633	-	-
	31	Kharashaadka Raasumaalka	480,686	-	-
	311	hantida ma guurtada ah	480,686	-	-
	3113	Hantida Kale ma guurtada ah	480,686	-	-
	26	Deeq	-	4,453,184	8,893,552
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	4,453,184	8,893,552
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	3,118,184	872,362
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	1,335,000	8,021,190
70291.1.2	70291	Mashruuca UNDP	-	580,650	-
	22	Isticmaalka Adeegga & Agabka	-	580,650	-
	221	Kharashka socdaalka iyo Shirarka	-	491,290	-
	2211	Kharashka socdaalka iyo Shirarka	-	491,290	-
	224	Kharashaadka Kale Ee Joogtada ah	-	89,360	-
	2241	Kharashka waxbarashada iyo Tababarada	-	70,650	-

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	2242	Adeegga Latalinta iyo Xirfadaha	-	10,000	-
	2243	Khidmadaha Howl Fududeynta	-	8,710	-
010703	010703	Hay'adda Maareynta Musiiibooyinka iyo Arrimaha Bini'adamnimada	-	50,000	-
70291.1.3	70291	Mashruuca UNDP	-	50,000	-
	22	Isticmaalka Adeegga & Agabka	-	50,000	-
	221	Kharashka socdaalka iyo Shirarka	-	44,250	-
	2211	Kharashka socdaalka iyo Shirarka	-	44,250	-
	222	Kharashaadka Joogtada ah	-	5,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	5,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	750	-
	2243	Khidmadaha Howl Fududeynta	-	750	-
010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	-	600,000	-
70291.1.4	70291	Mashruuca UNDP	-	600,000	-
	22	Isticmaalka Adeegga & Agabka	-	600,000	-
	221	Kharashka socdaalka iyo Shirarka	-	591,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	591,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	9,000	-
	2243	Khidmadaha Howl Fududeynta	-	9,000	-
010900	010900	Wasaaradda Cadaaladda	-	1,220,000	-
70291.1.5	70291	Mashruuca UNDP	-	1,220,000	-
	22	Isticmaalka Adeegga & Agabka	-	1,220,000	-
	221	Kharashka socdaalka iyo Shirarka	-	1,091,700	-
	2211	Kharashka socdaalka iyo Shirarka	-	1,091,700	-
	222	Kharashaadka Joogtada ah	-	110,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	110,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	18,300	-
	2243	Khidmadaha Howl Fududeynta	-	18,300	-
012300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	-	75,350	-
70291.1.6	70291	Mashruuca UNDP	-	75,350	-
	22	Isticmaalka Adeegga & Agabka	-	75,350	-
	221	Kharashka socdaalka iyo Shirarka	-	2,580	-
	2211	Kharashka socdaalka iyo Shirarka	-	2,580	-
	222	Kharashaadka Joogtada ah	-	11,920	-
	2222	Isgaadhsiinta	-	3,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	1,000	-
	2225	Dayactir iyo Hagaajin	-	7,920	-
	223	Kiro	-	8,350	-
	2231	Kiro	-	8,350	-
	224	Kharashaadka Kale Ee Joogtada ah	-	52,500	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	51,408	-
	2243	Khidmadaha Howl Fududeynta	-	1,092	-
02	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	-	118,750	-
020200	020200	Wasaaradda Amniga Qaranka	-	118,750	-
70291.1.7	70291	Mashruuca UNDP	-	118,750	-
	22	Isticmaalka Adeegga & Agabka	-	118,750	-
	224	Kharashaadka Kale Ee Joogtada ah	-	118,750	-
	2241	Kharashka waxbarashada iyo Tababarada	-	116,969	-
	2243	Khidmadaha Howl Fududeynta	-	1,781	-
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	12,751,550	103,417,856	187,942,863
030100	030100	Wasaaradda Tamarta & Biyaha	2,053,401	14,713,787	62,796,277
70211	70211	Mashruuca SEAP	1,660,341	372,711	-
	21	Adeegga Shaqaalaha	30,153	23,560	-

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	211	Gunnyoyinka & Mushaharka	30,153	23,560	-
	2113	Gunnooyin (in cash)	30,153	23,560	-
	22	Isticmaalka Adeegga & Agabka	938,793	248,032	-
	221	Kharashka socdaalka iyo Shirarka	97,375	-	-
	2211	Kharashka socdaalka iyo Shirarka	97,375	-	-
	222	Kharashaadka Joogtada ah	26,486	-	-
	2221	Hawlaha Guud	710	-	-
	2223	Shidaalka iyo Saliidda	5,096	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	20,680	-	-
	223	Kiro	59,253	-	-
	2231	Kiro	59,253	-	-
	224	Kharashaadka Kale Ee Joogtada ah	755,679	248,032	-
	2241	Kharashka waxbarashada iyo Tababarada	76,529	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	662,232	246,015	-
	2243	Khidmadaha Howl Fududeynta	10,252	2,016	-
	2245	Kharshyada Ceymiska	6,667	-	-
	31	Kharashaadka Raasumaalka	29,128	101,119	-
	311	hantida ma guurtada ah	29,128	101,119	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	43,635	-
	3112	Mashiinada iyo Qalabka	-	57,484	-
	3113	Hantida Kale ma guurtada ah	29,128	-	-
	25	Subsidies	662,267	-	-
	252	To private enterprises	662,267	-	-
	2521	Private non financial enterprises	662,267	-	-
70231	70231	Mashruuca SESRP	393,060	9,644,090	54,000,000
	21	Adeegga Shaqaalaha	-	120,000	300,000
	211	Gunnyoyinka & Mushaharka	-	120,000	300,000
	2113	Gunnooyin (in cash)	-	120,000	300,000
	22	Isticmaalka Adeegga & Agabka	393,060	4,329,090	37,929,820
	221	Kharashka socdaalka iyo Shirarka	12,040	790,000	2,550,000
	2211	Kharashka socdaalka iyo Shirarka	12,040	790,000	2,550,000
	222	Kharashaadka Joogtada ah	-	142,400	67,200
	2221	Hawlaha Guud	-	12,000	7,200
	2222	Isgaadhsiinta	-	-	26,400
	2223	Shidaalka iyo Saliidda	-	14,400	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	116,000	21,600
	223	Kiro	-	36,000	37,200
	2231	Kiro	-	36,000	37,200
	224	Kharashaadka Kale Ee Joogtada ah	381,020	3,360,690	35,275,420
	2241	Kharashka waxbarashada iyo Tababarada	-	280,000	130,000
	2242	Adeegga Latalinta iyo Xirfadaha	371,000	2,930,690	34,892,920
	2243	Khidmadaha Howl Fududeynta	10,020	150,000	225,000
	2244	lidhehyada iyo astaan siinta	-	-	27,500
	31	Kharashaadka Raasumaalka	-	5,195,000	15,770,180
	311	hantida ma guurtada ah	-	5,195,000	15,770,180
	3112	Mashiinada iyo Qalabka	-	3,695,000	10,770,180
	3113	Hantida Kale ma guurtada ah	-	1,500,000	5,000,000
70232	70232	Mashruuca GW4R	-	4,151,400	6,663,412
	21	Adeegga Shaqaalaha	-	240,000	108,000
	211	Gunnyoyinka & Mushaharka	-	240,000	108,000
	2113	Gunnooyin (in cash)	-	240,000	108,000
	22	Isticmaalka Adeegga & Agabka	-	1,842,400	3,220,412

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	221	Kharashka socdaalka iyo Shirarka	-	420,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	-	420,000	120,000
	222	Kharashaadka Joogtada ah	-	100,400	145,412
	2221	Hawlaha Guud	-	14,400	32,412
	2222	Isgaadhsiinta	-	10,000	23,400
	2223	Shidaalka iyo Saliidda	-	30,000	21,600
	2224	Alaabta Xafiiska iyo Agabyada kale	-	36,000	34,000
	2225	Dayactir iyo Hagaajin	-	10,000	34,000
	223	Kiro	-	30,000	18,000
	2231	Kiro	-	30,000	18,000
	224	Kharashaadka Kale Ee Joogtada ah	-	1,292,000	2,937,000
	2241	Kharashka waxbarashada iyo Tababarada	-	100,000	19,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,000,000	2,780,000
	2243	Khidmadaha Howl Fududeynta	-	147,000	100,000
	2244	Iidhehyada iyo astaan siinta	-	25,000	20,000
	2245	Kharshyada Ceymiska	-	20,000	18,000
	31	Kharashaadka Raasumaalka	-	869,000	285,000
	311	hantida ma guurtada ah	-	869,000	285,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	227,500	-
	3112	Mashiinada iyo Qalabka	-	541,500	285,000
	3113	Hantida Kale ma guurtada ah	-	100,000	-
	26	Deeq	-	1,200,000	3,050,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,200,000	3,050,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	800,000	1,800,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	400,000	1,250,000
70242	70242	Mashruuca Helitaanka QOYSKA ee tamarta	-	467,586	1,596,265
	21	Adeegga Shaqaalaha	-	12,000	23,200
	211	Gunnooyinka & Mushaharka	-	12,000	23,200
	2113	Gunnooyin (in cash)	-	12,000	23,200
	22	Isticmaalka Adeegga & Agabka	-	425,586	1,493,065
	221	Kharashka socdaalka iyo Shirarka	-	55,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	55,000	11,000
	222	Kharashaadka Joogtada ah	-	59,086	18,000
	2221	Hawlaha Guud	-	50,086	6,000
	2223	Shidaalka iyo Saliidda	-	3,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	6,000	6,000
	223	Kiro	-	12,000	-
	2231	Kiro	-	12,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	299,500	1,244,000
	2241	Kharashka waxbarashada iyo Tababarada	-	30,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	255,000	1,224,000
	2243	Khidmadaha Howl Fududeynta	-	9,000	20,000
	2245	Kharshyada Ceymiska	-	5,500	-
	226	Kharaashaadka Kale	-	-	220,065
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	220,065
	31	Kharashaadka Raasumaalka	-	30,000	80,000
	311	hantida ma guurtada ah	-	30,000	80,000
	3112	Mashiinada iyo Qalabka	-	30,000	80,000
70291.1.8	70291	Mashruuca UNDP	-	78,000	-
	22	Isticmaalka Adeegga & Agabka	-	78,000	-
	221	Kharashka socdaalka iyo Shirarka	-	58,830	-
	2211	Kharashka socdaalka iyo Shirarka	-	58,830	-

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	222	Kharashaadka Joogtada ah	-	18,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	18,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	1,170	-
	2243	Khidmadaha Howl Fududeynta	-	1,170	-
70250	70250	Mashruuca ASCENT	-	-	536,600
	21	Adeegga Shaqaalaha	-	-	4,800
	211	Gunnyoyinka & Mushaharka	-	-	4,800
	2113	Gunnooyin (in cash)	-	-	4,800
	22	Isticmaalka Adeegga & Agabka	-	-	531,800
	221	Kharashka socdaalka iyo Shirarka	-	-	50,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	50,000
	222	Kharashaadka Joogtada ah	-	-	22,800
	2221	Hawlaha Guud	-	-	2,400
	2222	Isgaadhsiinta	-	-	9,000
	2223	Shidaalka iyo Saliidda	-	-	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	8,400
	224	Kharashaadka Kale Ee Joogtada ah	-	-	459,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	450,000
	2243	Khidmadaha Howl Fududeynta	-	-	6,000
	2244	lidhehyada iyo astaan siinta	-	-	3,000
030300	030300	Wasaaradda Beeraha	-	2,870,000	48,313,693
70245	70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	-	2,870,000	48,313,693
	21	Adeegga Shaqaalaha	-	20,000	154,640
	211	Gunnyoyinka & Mushaharka	-	20,000	154,640
	2113	Gunnooyin (in cash)	-	-	154,640
	2114	Kharashaadka Kale Ee Shaqaalaha	-	20,000	-
	22	Isticmaalka Adeegga & Agabka	-	1,400,000	15,267,586
	221	Kharashka socdaalka iyo Shirarka	-	200,000	488,455
	2211	Kharashka socdaalka iyo Shirarka	-	200,000	488,455
	222	Kharashaadka Joogtada ah	-	80,000	1,374,040
	2221	Hawlaha Guud	-	6,000	-
	2222	Isgaadhsiinta	-	15,000	1,000,000
	2223	Shidaalka iyo Saliidda	-	2,000	52,800
	2224	Alaabta Xafiiska iyo Agabyada kale	-	50,000	287,640
	2225	Dayactir iyo Hagaajin	-	7,000	33,600
	223	Kiro	-	24,000	28,620
	2231	Kiro	-	24,000	28,620
	224	Kharashaadka Kale Ee Joogtada ah	-	1,076,000	13,376,471
	2241	Kharashka waxbarashada iyo Tababarada	-	-	2,606,800
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,000,000	10,343,275
	2243	Khidmadaha Howl Fududeynta	-	60,000	393,756
	2244	lidhehyada iyo astaan siinta	-	16,000	32,640
	226	Kharaashaadka Kale	-	20,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	20,000	-
	31	Kharashaadka Raasumaalka	-	730,000	3,522,640
	311	hantida ma guurtada ah	-	730,000	3,522,640
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	1,659,240
	3112	Mashiinada iyo Qalabka	-	730,000	230,000
	3113	Hantida Kale ma guurtada ah	-	-	1,633,400
	25	Subsidies	-	-	160,000
	253	To other sectors	-	-	160,000

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	2533	Subsidies payable to households in their capacity as producers		-	160,000
	26	Deeq	-	720,000	29,208,827
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	720,000	29,208,827
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	720,000	26,340,407
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	2,868,420
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	-	6,122,267	6,731,040
70235	70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	-	6,122,267	6,731,040
	21	Adeegga Shaqaalaha	-	-	32,000
	211	Gunnyoyinka & Mushaharka	-	-	32,000
	2113	Gunnyoyin (in cash)	-	-	32,000
	22	Isticmaalka Adeegga & Agabka	-	3,131,267	1,027,090
	221	Kharashka socdaalka iyo Shirarka	-	66,060	57,000
	2211	Kharashka socdaalka iyo Shirarka	-	66,060	57,000
	222	Kharashaadka Joogtada ah	-	134,135	103,000
	2221	Hawlaha Guud	-	30,000	36,000
	2222	Isgaadhsiinta	-	18,000	-
	2223	Shidaalka iyo Saliidda	-	26,000	31,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	34,135	36,000
	2225	Dayactir iyo Hagaajin	-	26,000	-
	223	Kiro	-	46,000	8,000
	2231	Kiro	-	46,000	8,000
	224	Kharashaadka Kale Ee Joogtada ah	-	2,835,072	808,090
	2241	Kharashka waxbarashada iyo Tababarada	-	229,044	23,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	2,538,028	723,090
	2243	Khidmadaha Howl Fududeynta	-	50,000	26,000
	2244	lidhehyada iyo astaan siinta	-	18,000	36,000
	226	Kharaashaadka Kale	-	50,000	51,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	50,000	51,000
	31	Kharashaadka Raasumaalka	-	2,991,000	-
	311	hantida ma guurtada ah	-	2,991,000	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	895,000	-
	3112	Mashiinada iyo Qalabka	-	2,096,000	-
	26	Deeq	-	-	5,671,950
	262	Deeqaha Hay'adaha Caalamiga ah	-	-	5,671,950
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	-	5,671,950
030500	030500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	-	972,945	8,071,390
70246	70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	-	972,945	8,071,390
	21	Adeegga Shaqaalaha	-	-	18,000
	211	Gunnyoyinka & Mushaharka	-	-	18,000
	2113	Gunnyoyin (in cash)	-	-	18,000
	22	Isticmaalka Adeegga & Agabka	-	857,945	4,542,710
	221	Kharashka socdaalka iyo Shirarka	-	122,500	500,000
	2211	Kharashka socdaalka iyo Shirarka	-	122,500	500,000
	222	Kharashaadka Joogtada ah	-	58,400	205,200
	2221	Hawlaha Guud	-	9,700	24,000
	2222	Isgaadhsiinta	-	13,500	24,000
	2223	Shidaalka iyo Saliidda	-	7,200	13,200
	2224	Alaabta Xafiiska iyo Agabyada kale	-	13,500	84,000
	2225	Dayactir iyo Hagaajin	-	14,500	60,000
	223	Kiro	-	2,800	36,000
	2231	Kiro	-	2,800	36,000

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	224	Kharashaadka Kale Ee Joogtada ah	-	624,245	3,801,510
	2241	Kharashka waxbarashada iyo Tababarada	-	150,000	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	455,656	3,247,060
	2243	Khidmadaha Howl Fududeynta	-	15,789	244,450
	2244	lidhehyada iyo astaan siinta	-	2,800	10,000
	226	Kharaashaadka Kale	-	50,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	50,000	-
	31	Kharashaadka Raasumaalka	-	115,000	3,155,000
	311	hantida ma guurtada ah	-	115,000	3,155,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	2,000,000
	3112	Mashiinada iyo Qalabka	-	115,000	810,000
	3113	Hantida Kale ma guurtada ah	-	-	345,000
	26	Deeq	-	-	355,680
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	355,680
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	355,680
030700	030700	Wasaaradda Boostada & Isgaadhsiinta	-	2,924,500	9,500,000
70241	70241	Mashruuca Is dhexgalka dhijitaalka ah	-	2,274,500	9,500,000
	21	Adeegga Shaqaalaha	-	12,000	35,000
	211	Gunnoyinka & Mushaharka	-	12,000	35,000
	2111	Mushaarka Shaqaalaha (In cash)	-	12,000	-
	2113	Gunnooyin (in cash)	-	-	35,000
	22	Isticmaalka Adeegga & Agabka	-	2,062,500	5,980,000
	221	Kharashka socdaalka iyo Shirarka	-	130,000	350,000
	2211	Kharashka socdaalka iyo Shirarka	-	130,000	350,000
	222	Kharashaadka Joogtada ah	-	46,000	154,000
	2221	Hawlaha Guud	-	25,000	25,000
	2222	Isgaadhsiinta	-	5,000	40,000
	2223	Shidaalka iyo Saliidda	-	16,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	22,000
	2225	Dayactir iyo Hagaajin	-	-	32,000
	223	Kiro	-	-	72,000
	2231	Kiro	-	-	72,000
	224	Kharashaadka Kale Ee Joogtada ah	-	1,880,500	5,224,000
	2241	Kharashka waxbarashada iyo Tababarada	-	35,000	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,779,000	4,714,500
	2243	Khidmadaha Howl Fududeynta	-	34,500	300,000
	2244	lidhehyada iyo astaan siinta	-	10,000	32,000
	2245	Kharshyada Ceymiska	-	22,000	27,500
	226	Kharaashaadka Kale	-	6,000	180,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	6,000	180,000
	31	Kharashaadka Raasumaalka	-	200,000	2,585,000
	311	hantida ma guurtada ah	-	200,000	2,585,000
	3112	Mashiinada iyo Qalabka	-	100,000	1,085,000
	3113	Hantida Kale ma guurtada ah	-	100,000	1,500,000
	26	Deeq	-	-	900,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	900,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	700,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	200,000
70291.1.9	70291	Mashruuca UNDP	-	650,000	-
	21	Adeegga Shaqaalaha	-	180,000	-
	211	Gunnoyinka & Mushaharka	-	180,000	-
	2114	Kharashaadka Kale Ee Shaqaalaha	-	180,000	-

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	22	Isticmaalka Adeegga & Agabka	-	470,000	-
	221	Kharashka socdaalka iyo Shirarka	-	260,250	-
	2211	Kharashka socdaalka iyo Shirarka	-	260,250	-
	222	Kharashaadka Joogtada ah	-	100,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	100,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	109,750	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	100,000	-
	2243	Khidmadaha Howl Fududeynta	-	9,750	-
030800	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	10,698,148	75,074,357	52,530,463
70217	70217	Mashruuca RIP	1,331,678	6,397,851	10,530,463
	21	Adeegga Shaqaalaha	36,384	273,600	117,920
	211	Gunnyoyinka & Mushaharka	36,384	273,600	117,920
	2111	Mushaarka Shaqaalaha (In cash)	-	273,600	-
	2113	Gunnyoyin (in cash)	36,384	-	117,920
	22	Isticmaalka Adeegga & Agabka	1,295,294	6,124,251	2,803,545
	221	Kharashka socdaalka iyo Shirarka	36,384	98,000	829,612
	2211	Kharashka socdaalka iyo Shirarka	36,384	98,000	829,612
	222	Kharashaadka Joogtada ah	8,247	52,500	118,800
	2221	Hawlaha Guud	-	8,800	10,200
	2222	Isgaadhsiinta	-	11,000	7,200
	2223	Shidaalka iyo Saliidda	-	10,800	27,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,247	15,000	47,400
	2225	Dayactir iyo Hagaajin	-	6,900	27,000
	223	Kiro	8,767	-	30,000
	2231	Kiro	8,767	-	30,000
	224	Kharashaadka Kale Ee Joogtada ah	1,241,897	5,724,250	1,770,133
	2241	Kharashka waxbarashada iyo Tababarada	95,275	195,650	50,908
	2242	Adeegga Latalinta iyo Xirfadaha	1,142,218	5,448,600	1,658,225
	2243	Khidmadaha Howl Fududeynta	4,404	80,000	13,000
	2244	lidhehyada iyo astaan siinta	-	-	48,000
	226	Kharaashaadka Kale	-	249,501	55,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	249,501	55,000
	31	Kharashaadka Raasumaalka	-	-	7,608,998
	311	hantida ma guurtada ah	-	-	7,608,998
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	7,608,998
70218	70218	Mashruuca SURP PH2	9,366,471	66,988,806	30,000,000
	21	Adeegga Shaqaalaha	9,667	14,400	10,800
	211	Gunnyoyinka & Mushaharka	9,667	14,400	10,800
	2111	Mushaarka Shaqaalaha (In cash)	9,667	14,400	-
	2113	Gunnyoyin (in cash)	-	-	10,800
	22	Isticmaalka Adeegga & Agabka	1,285,002	4,553,916	2,839,344
	221	Kharashka socdaalka iyo Shirarka	26,747	70,393	70,145
	2211	Kharashka socdaalka iyo Shirarka	26,747	70,393	70,145
	222	Kharashaadka Joogtada ah	12,655	40,800	286,600
	2221	Hawlaha Guud	2,597	7,200	4,200
	2222	Isgaadhsiinta	-	7,200	12,000
	2223	Shidaalka iyo Saliidda	2,286	6,000	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	7,771	12,000	12,000
	2225	Dayactir iyo Hagaajin	-	8,400	251,200
	223	Kiro	171,960	74,100	147,060
	2231	Kiro	171,960	74,100	147,060
	224	Kharashaadka Kale Ee Joogtada ah	1,073,640	4,293,086	2,335,539

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	2241	Kharashka waxbarashada iyo Tababarada	1,811	42,690	42,700
	2242	Adeegga Latalinta iyo Xirfadaha	1,019,474	4,162,354	2,201,450
	2243	Khidmadaha Howl Fududeynta	52,355	83,343	87,917
	2244	lidhehyada iyo astaan siinta	-	2,000	1,000
	2245	Kharshyada Ceymiska	-	2,700	2,472
	226	Kharaashaadka Kale	-	75,537	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	75,537	-
	31	Kharashaadka Raasumaalka	-	14,500	6,600
	311	hantida ma guurtada ah	-	14,500	6,600
	3112	Mashiinada iyo Qalabka	-	14,500	-
	3113	Hantida Kale ma guurtada ah	-	-	6,600
	26	Deeq	8,071,802	14,705,989	9,744,775
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	8,071,802	14,705,989	9,744,775
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,331,744	2,831,142	1,434,384
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	5,740,058	11,874,847	8,310,391
	27	Kabidda Bulshada	-	47,700,000	17,398,481
	272	Social Assistance Benefits	-	47,700,000	17,398,481
	2722	Social assistance benefit in kind	-	47,700,000	17,398,481
70229	70229	Mashruuca SHIP	-	1,625,200	12,000,000
	21	Adeegga Shaqaalaha	-	47,800	108,000
	211	Gunnyoyinka & Mushaharka	-	47,800	108,000
	2113	Gunnyoyin (in cash)	-	47,800	108,000
	22	Isticmaalka Adeegga & Agabka	-	1,277,400	11,616,000
	221	Kharashka socdaalka iyo Shirarka	-	35,000	150,000
	2211	Kharashka socdaalka iyo Shirarka	-	35,000	150,000
	222	Kharashaadka Joogtada ah	-	58,400	118,000
	2221	Hawlaha Guud	-	7,000	30,000
	2222	Isgaadhsiinta	-	10,000	12,000
	2223	Shidaalka iyo Saliidda	-	6,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	15,000	50,000
	2225	Dayactir iyo Hagaajin	-	20,400	20,000
	223	Kiro	-	56,000	150,000
	2231	Kiro	-	56,000	150,000
	224	Kharashaadka Kale Ee Joogtada ah	-	948,000	11,178,000
	2241	Kharashka waxbarashada iyo Tababarada	-	50,000	50,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	860,000	11,003,000
	2243	Khidmadaha Howl Fududeynta	-	15,000	100,000
	2244	lidhehyada iyo astaan siinta	-	8,000	25,000
	2245	Kharshyada Ceymiska	-	15,000	-
	226	Kharaashaadka Kale	-	180,000	20,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	180,000	20,000
	31	Kharashaadka Raasumaalka	-	50,000	60,000
	311	hantida ma guurtada ah	-	50,000	60,000
	3112	Mashiinada iyo Qalabka	-	50,000	60,000
	26	Deeq	-	250,000	216,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	250,000	216,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	250,000	216,000
70292	70292	Mashruuca UN-Habitat	-	62,500	-
	21	Adeegga Shaqaalaha	-	10,000	-
	211	Gunnyoyinka & Mushaharka	-	10,000	-
	2111	Mushaarka Shaqaalaha (In cash)	-	10,000	-
	22	Isticmaalka Adeegga & Agabka	-	52,500	-

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	221	Kharashka socdaalka iyo Shirarka	-	51,450	-
	2211	Kharashka socdaalka iyo Shirarka	-	51,450	-
	224	Kharashaadka Kale Ee Joogtada ah	-	1,050	-
	2243	Khidmadaha Howl Fududeynta	-	1,050	-
031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	-	740,000	-
70291.2.1	70291	Mashruuca UNDP	-	740,000	-
	21	Adeegga Shaqaalaha	-	210,000	-
	211	Gunnyoyinka & Mushaharka	-	210,000	-
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	-
	22	Isticmaalka Adeegga & Agabka	-	530,000	-
	221	Kharashka socdaalka iyo Shirarka	-	388,900	-
	2211	Kharashka socdaalka iyo Shirarka	-	388,900	-
	222	Kharashaadka Joogtada ah	-	30,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	30,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	111,100	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	100,000	-
	2243	Khidmadaha Howl Fududeynta	-	11,100	-
04	04	HAY'ADAHA ADEEGGA BULSHADA	73,121,984	210,958,827	165,239,444
040100	040100	Wasaaradda Caafimaadka	4,896,154	63,822,400	48,489,600
70221	70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	1,844,951	-	-
	22	Isticmaalka Adeegga & Agabka	994,951	-	-
	221	Kharashka socdaalka iyo Shirarka	2,000	-	-
	2211	Kharashka socdaalka iyo Shirarka	2,000	-	-
	222	Kharashaadka Joogtada ah	428,132	-	-
	2221	Hawlaha Guud	261,717	-	-
	2222	Isgaadhsiinta	2,667	-	-
	2223	Shidaalka iyo Saliidda	40,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	90,259	-	-
	2225	Dayactir iyo Hagaajin	33,490	-	-
	223	Kiro	9,907	-	-
	2231	Kiro	9,907	-	-
	226	Kharaashaadka Kale	554,912	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	554,912	-	-
	31	Kharashaadka Raasumaalka	850,000	-	-
	311	hantida ma guurtada ah	850,000	-	-
	3112	Mashiinada iyo Qalabka	850,000	-	-
70225	70225	Mashruuca RCRF III	2,577,664	4,792,600	4,792,600
	21	Adeegga Shaqaalaha	428,480	571,440	522,400
	211	Gunnyoyinka & Mushaharka	428,480	571,440	522,400
	2114	Kharashaadka Kale Ee Shaqaalaha	428,480	571,440	522,400
	22	Isticmaalka Adeegga & Agabka	2,079,944	4,060,159	4,270,200
	221	Kharashka socdaalka iyo Shirarka	86,440	80,000	261,000
	2211	Kharashka socdaalka iyo Shirarka	86,440	80,000	261,000
	222	Kharashaadka Joogtada ah	29,083	65,520	85,040
	2221	Hawlaha Guud	9,987	12,200	7,000
	2222	Isgaadhsiinta	-	10,320	35,040
	2223	Shidaalka iyo Saliidda	3,000	5,000	21,000
	2224	Alaabta Xafiiska iyo Agabyada kale	13,096	33,000	10,000
	2225	Dayactir iyo Hagaajin	3,000	5,000	12,000
	224	Kharashaadka Kale Ee Joogtada ah	1,964,421	3,914,639	3,924,160
	2241	Kharashka waxbarashada iyo Tababarada	249,008	720,126	479,057
	2242	Adeegga Latalinta iyo Xirfadaha	1,715,413	3,194,513	3,445,103

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	31	Kharashaadka Raasumaalka	69,240	161,001	-
	311	hantida ma guurtada ah	69,240	161,001	-
	3112	Mashiinada iyo Qalabka	-	151,001	-
	3113	Hantida Kale ma guurtada ah	69,240	10,000	-
70227	70227	Mashruuca Damal Cafimad	473,540	25,259,800	25,000,000
	21	Adeegga Shaqaalaha	-	120,000	100,800
	211	Gunnyoyinka & Mushaharka	-	120,000	100,800
	2113	Gunnooyin (in cash)	-	-	100,800
	2114	Kharashaadka Kale Ee Shaqaalaha	-	120,000	-
	22	Isticmaalka Adeegga & Agabka	473,540	7,644,000	7,287,200
	221	Kharashka socdaalka iyo Shirarka	-	620,000	1,080,000
	2211	Kharashka socdaalka iyo Shirarka	-	620,000	1,080,000
	222	Kharashaadka Joogtada ah	-	692,000	167,200
	2221	Hawlaha Guud	-	120,000	66,000
	2222	Isgaadhsiinta	-	76,000	20,400
	2223	Shidaalka iyo Saliidda	-	30,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	192,000	42,800
	2225	Dayactir iyo Hagaajin	-	274,000	20,000
	223	Kiro	-	84,000	180,000
	2231	Kiro	-	84,000	180,000
	224	Kharashaadka Kale Ee Joogtada ah	473,540	6,048,000	5,860,000
	2241	Kharashka waxbarashada iyo Tababarada	-	120,000	540,000
	2242	Adeegga Latalinta iyo Xirfadaha	465,520	5,850,000	5,260,000
	2243	Khidmadaha Howl Fududeynta	8,020	60,000	60,000
	2244	lidhehyada iyo astaan siinta	-	18,000	-
	226	Kharaashaadka Kale	-	200,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	200,000	-
	31	Kharashaadka Raasumaalka	-	195,800	105,000
	311	hantida ma guurtada ah	-	195,800	105,000
	3112	Mashiinada iyo Qalabka	-	195,800	105,000
	26	Deeq	-	17,300,000	17,507,000
	262	Deeqaha Hay'adaha Caalamiga ah	-	16,500,000	15,937,400
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	16,500,000	15,937,400
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	800,000	1,569,600
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	800,000	1,569,600
70228	70228	Mashruuca SOM-COVID-19	-	33,770,000	18,697,000
	21	Adeegga Shaqaalaha	-	240,000	75,600
	211	Gunnyoyinka & Mushaharka	-	240,000	75,600
	2113	Gunnooyin (in cash)	-	-	75,600
	2114	Kharashaadka Kale Ee Shaqaalaha	-	240,000	-
	22	Isticmaalka Adeegga & Agabka	-	3,630,000	8,252,924
	221	Kharashka socdaalka iyo Shirarka	-	300,000	370,000
	2211	Kharashka socdaalka iyo Shirarka	-	300,000	370,000
	222	Kharashaadka Joogtada ah	-	396,000	929,600
	2221	Hawlaha Guud	-	60,000	48,000
	2222	Isgaadhsiinta	-	30,000	8,400
	2223	Shidaalka iyo Saliidda	-	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	40,000	127,200
	2225	Dayactir iyo Hagaajin	-	230,000	710,000
	223	Kiro	-	60,000	126,000
	2231	Kiro	-	60,000	126,000
	224	Kharashaadka Kale Ee Joogtada ah	-	2,874,000	6,827,324

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	2241	Kharashka waxbarashada iyo Tababarada	-	500,000	160,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	2,124,000	6,499,324
	2243	Khidmadaha Howl Fududeynta	-	150,000	78,000
	2244	lidhehyada iyo astaan siinta	-	100,000	90,000
	31	Kharashaadka Raasumaalka	-	1,200,000	2,100,000
	311	hantida ma guurtada ah	-	1,200,000	2,100,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	1,000,000	-
	3112	Mashiinada iyo Qalabka	-	200,000	2,100,000
	26	Deeq	-	28,700,000	8,268,476
	262	Deeqaha Hay'adaha Caalamiga ah	-	28,000,000	7,268,476
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	28,000,000	7,268,476
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	700,000	1,000,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	700,000	1,000,000
040200	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	3,561,204	15,920,124	40,634,300
70212	70212	Mashruuca Deeqda hirgelinta Barnaamijka Qeybta Waxbarashada (ESPIG)	526,962	-	-
	21	Adeegga Shaqaalaha	44,250	-	-
	211	Gunnyoyinka & Mushaharka	44,250	-	-
	2113	Gunnyoyin (in cash)	44,250	-	-
	22	Isticmaalka Adeegga & Agabka	203,348	-	-
	222	Kharashaadka Joogtada ah	31,520	-	-
	2221	Hawlaha Guud	996	-	-
	2223	Shidaalka iyo Saliidda	5,332	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	25,192	-	-
	224	Kharashaadka Kale Ee Joogtada ah	155,628	-	-
	2241	Kharashka waxbarashada iyo Tababarada	91,110	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	57,000	-	-
	2243	Khidmadaha Howl Fududeynta	7,518	-	-
	226	Kharaashaadka Kale	16,200	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	16,200	-	-
	26	Deeq	279,364	-	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	279,364	-	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	279,364	-	-
70223	70223	Mashruuca MCA	1,400,067	985,175	-
	22	Isticmaalka Adeegga & Agabka	510,513	709,201	-
	221	Kharashka socdaalka iyo Shirarka	108,000	95,063	-
	2211	Kharashka socdaalka iyo Shirarka	108,000	95,063	-
	222	Kharashaadka Joogtada ah	232,133	49,800	-
	2224	Alaabta Xafiiska iyo Agabyada kale	232,133	49,800	-
	224	Kharashaadka Kale Ee Joogtada ah	170,380	564,338	-
	2241	Kharashka waxbarashada iyo Tababarada	151,065	399,927	-
	2242	Adeegga Latalinta iyo Xirfadaha	1,067	150,000	-
	2243	Khidmadaha Howl Fududeynta	18,248	14,411	-
	31	Kharashaadka Raasumaalka	259,354	-	-
	311	hantida ma guurtada ah	259,354	-	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	259,354	-	-
	26	Deeq	630,200	275,974	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	630,200	275,974	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	529,279	65,000	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	100,921	210,974	-
70225	70225	Mashruuca RCRF III	1,288,639	1,351,293	1,892,000
	21	Adeegga Shaqaalaha	783,175	776,568	1,447,933
	211	Gunnyoyinka & Mushaharka	783,175	776,568	1,447,933

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	2113	Gunnooyin (in cash)	474,715	289,788	961,153
	2114	Kharashaadka Kale Ee Shaqaalaha	308,460	486,780	486,780
	22	Isticmaalka Adeegga & Agabka	423,558	574,725	444,067
	221	Kharashka socdaalka iyo Shirarka	50,655	100,500	68,000
	2211	Kharashka socdaalka iyo Shirarka	50,655	100,500	68,000
	222	Kharashaadka Joogtada ah	7,787	44,500	14,287
	2223	Shidaalka iyo Saliidda	-	17,000	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,787	22,000	9,287
	2225	Dayactir iyo Hagaajin	-	5,500	-
	224	Kharashaadka Kale Ee Joogtada ah	365,117	429,725	361,780
	2241	Kharashka waxbarashada iyo Tababarada	77,077	22,145	1,000
	2242	Adeegga Latalinta iyo Xirfadaha	288,039	407,580	360,780
	31	Kharashaadka Raasumaalka	81,907	-	-
	311	hantida ma guurtada ah	81,907	-	-
	3113	Hantida Kale ma guurtada ah	81,907	-	-
70226	70226	Mashruuca SoEchCPC	345,535	8,605,840	10,500,000
	22	Isticmaalka Adeegga & Agabka	345,535	2,505,100	3,934,823
	221	Kharashka socdaalka iyo Shirarka	-	290,000	859,055
	2211	Kharashka socdaalka iyo Shirarka	-	290,000	859,055
	222	Kharashaadka Joogtada ah	-	64,800	241,680
	2221	Hawlaha Guud	-	24,000	18,000
	2222	Isgaadhsiinta	-	6,000	6,000
	2223	Shidaalka iyo Saliidda	-	7,200	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,000	206,880
	2225	Dayactir iyo Hagaajin	-	3,600	3,600
	223	Kiro	-	-	18,000
	2231	Kiro	-	-	18,000
	224	Kharashaadka Kale Ee Joogtada ah	345,535	2,150,300	2,816,088
	2242	Adeegga Latalinta iyo Xirfadaha	335,516	1,976,920	2,558,400
	2243	Khidmadaha Howl Fududeynta	10,020	127,180	256,488
	2244	lidhehyada iyo astaan siinta	-	1,200	1,200
	2245	Kharshyada Ceymiska	-	45,000	-
	31	Kharashaadka Raasumaalka	-	41,500	322,000
	311	hantida ma guurtada ah	-	41,500	322,000
	3112	Mashiinada iyo Qalabka	-	41,500	299,000
	3113	Hantida Kale ma guurtada ah	-	-	23,000
	26	Deeq	-	6,059,240	6,243,177
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	6,059,240	6,243,177
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	3,116,540	2,643,177
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	2,942,700	3,600,000
70233	70233	Mashruuca RAJO KAABA	-	3,334,526	4,760,000
	22	Isticmaalka Adeegga & Agabka	-	2,847,439	1,737,435
	221	Kharashka socdaalka iyo Shirarka	-	350,000	332,100
	2211	Kharashka socdaalka iyo Shirarka	-	350,000	332,100
	222	Kharashaadka Joogtada ah	-	138,000	206,450
	2221	Hawlaha Guud	-	60,000	12,000
	2222	Isgaadhsiinta	-	3,600	6,000
	2223	Shidaalka iyo Saliidda	-	36,000	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	-	36,000	178,250
	2225	Dayactir iyo Hagaajin	-	2,400	3,000
	224	Kharashaadka Kale Ee Joogtada ah	-	2,069,439	1,198,885
	2241	Kharashka waxbarashada iyo Tababarada	-	310,100	50,000

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	2242	Adeegga Latalinta iyo Xirfadaha	-	1,688,120	985,600
	2243	Khidmadaha Howl Fududeynta	-	50,019	162,085
	2244	lidhehyada iyo astaan siinta	-	21,200	1,200
	226	Kharaashaadka Kale	-	290,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	290,000	-
	31	Kharashaadka Raasumaalka	-	187,700	65,050
	311	hantida ma guurtada ah	-	187,700	65,050
	3112	Mashiinada iyo Qalabka	-	187,700	35,000
	3113	Hantida Kale ma guurtada ah	-	-	30,050
	26	Deeq	-	299,387	2,957,515
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	299,387	2,957,515
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	299,387	1,745,280
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	1,212,235
70240	70240	Mashruuca Xoojinta Waxbarashada iyo Tababarada	-	1,310,690	500,000
	21	Adeegga Shaqaalaha	-	-	338,820
	211	Gunnyoyinka & Mushaharka	-	-	338,820
	2113	Gunnyoyin (in cash)	-	-	338,820
	22	Isticmaalka Adeegga & Agabka	-	1,008,590	161,180
	221	Kharashka socdaalka iyo Shirarka	-	258,640	-
	2211	Kharashka socdaalka iyo Shirarka	-	258,640	-
	222	Kharashaadka Joogtada ah	-	-	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	36,000
	223	Kiro	-	-	119,430
	2231	Kiro	-	-	119,430
	224	Kharashaadka Kale Ee Joogtada ah	-	749,950	5,750
	2241	Kharashka waxbarashada iyo Tababarada	-	425,010	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	305,280	-
	2243	Khidmadaha Howl Fududeynta	-	19,660	5,750
	31	Kharashaadka Raasumaalka	-	263,940	-
	311	hantida ma guurtada ah	-	263,940	-
	3112	Mashiinada iyo Qalabka	-	213,940	-
	3113	Hantida Kale ma guurtada ah	-	50,000	-
	26	Deeq	-	38,160	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	38,160	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	38,160	-
70244	70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	-	332,600	725,300
	21	Adeegga Shaqaalaha	-	51,700	30,000
	211	Gunnyoyinka & Mushaharka	-	51,700	30,000
	2113	Gunnyoyin (in cash)	-	51,700	30,000
	22	Isticmaalka Adeegga & Agabka	-	280,900	628,229
	221	Kharashka socdaalka iyo Shirarka	-	30,609	97,055
	2211	Kharashka socdaalka iyo Shirarka	-	30,609	97,055
	222	Kharashaadka Joogtada ah	-	43,010	73,885
	2221	Hawlaha Guud	-	-	13,400
	2222	Isgaadhsiinta	-	18,800	24,355
	2223	Shidaalka iyo Saliidda	-	-	18,375
	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,210	7,705
	2225	Dayactir iyo Hagaajin	-	-	10,050
	224	Kharashaadka Kale Ee Joogtada ah	-	207,281	452,289
	2241	Kharashka waxbarashada iyo Tababarada	-	148,392	344,757
	2242	Adeegga Latalinta iyo Xirfadaha	-	53,900	70,653
	2243	Khidmadaha Howl Fududeynta	-	4,989	36,879

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	226	Kharaashaadka Kale	-	-	5,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	5,000
	31	Kharashaadka Raasumaalka	-	-	30,150
	311	hantida ma guurtada ah	-	-	30,150
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	10,050
	3112	Mashiinada iyo Qalabka	-	-	13,400
	3113	Hantida Kale ma guurtada ah	-	-	6,700
	26	Deeq	-	-	36,921
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	36,921
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	36,921
70248	70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	-	-	5,626,000
	21	Adeegga Shaqaalaha	-	-	50,000
	211	Gunnyoyinka & Mushaharka	-	-	50,000
	2113	Gunnooyin (in cash)	-	-	50,000
	22	Isticmaalka Adeegga & Agabka	-	-	4,232,005
	221	Kharashka socdaalka iyo Shirarka	-	-	727,889
	2211	Kharashka socdaalka iyo Shirarka	-	-	727,889
	222	Kharashaadka Joogtada ah	-	-	469,143
	2221	Hawlaha Guud	-	-	100,502
	2222	Isgaadhsiinta	-	-	82,663
	2223	Shidaalka iyo Saliidda	-	-	152,814
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	57,788
	2225	Dayactir iyo Hagaajin	-	-	75,376
	224	Kharashaadka Kale Ee Joogtada ah	-	-	2,964,973
	2241	Kharashka waxbarashada iyo Tababarada	-	-	2,385,678
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	299,899
	2243	Khidmadaha Howl Fududeynta	-	-	279,396
	226	Kharaashaadka Kale	-	-	70,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	70,000
	31	Kharashaadka Raasumaalka	-	-	226,135
	311	hantida ma guurtada ah	-	-	226,135
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	75,376
	3112	Mashiinada iyo Qalabka	-	-	100,508
	3113	Hantida Kale ma guurtada ah	-	-	50,251
	26	Deeq	-	-	1,117,860
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	1,117,860
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	500,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	617,860
70249	70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	-	-	16,631,000
	22	Isticmaalka Adeegga & Agabka	-	-	13,089,282
	221	Kharashka socdaalka iyo Shirarka	-	-	1,858,058
	2211	Kharashka socdaalka iyo Shirarka	-	-	1,858,058
	222	Kharashaadka Joogtada ah	-	-	1,149,965
	2221	Hawlaha Guud	-	-	286,097
	2222	Isgaadhsiinta	-	-	150,981
	2223	Shidaalka iyo Saliidda	-	-	223,810
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	274,505
	2225	Dayactir iyo Hagaajin	-	-	214,572
	224	Kharashaadka Kale Ee Joogtada ah	-	-	9,931,259
	2241	Kharashka waxbarashada iyo Tababarada	-	-	8,179,564
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	944,447
	2243	Khidmadaha Howl Fududeynta	-	-	807,248

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	226	Kharaashaadka Kale	-	-	150,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	150,000
	31	Kharashaadka Raasumaalka	-	-	1,130,718
	311	hantida ma guurtada ah	-	-	1,130,718
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	214,572
	3112	Mashiinada iyo Qalabka	-	-	773,097
	3113	Hantida Kale ma guurtada ah	-	-	143,049
	26	Deeq	-	-	2,411,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	2,411,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,911,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	500,000
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	64,664,626	129,958,303	76,115,545
70216	70216	Mashruuca Baxnaano	43,534,712	122,173,200	69,428,193
	21	Adeegga Shaqaalaha	8,000	27,200	44,000
	211	Gunnyoyinka & Mushaharka	8,000	27,200	44,000
	2111	Mushaarka Shaqaalaha (In cash)	8,000	27,200	-
	2113	Gunnyoyin (in cash)	-	-	44,000
	22	Isticmaalka Adeegga & Agabka	639,224	4,146,000	6,360,000
	221	Kharashka socdaalka iyo Shirarka	-	200,000	465,000
	2211	Kharashka socdaalka iyo Shirarka	-	200,000	465,000
	222	Kharashaadka Joogtada ah	-	260,000	347,000
	2221	Hawlaha Guud	-	50,000	92,000
	2222	Isgaadhsiinta	-	50,000	80,000
	2223	Shidaalka iyo Saliidda	-	35,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	100,000	115,000
	2225	Dayactir iyo Hagaajin	-	25,000	25,000
	223	Kiro	-	65,000	198,000
	2231	Kiro	-	65,000	198,000
	224	Kharashaadka Kale Ee Joogtada ah	639,224	3,501,000	5,230,000
	2241	Kharashka waxbarashada iyo Tababarada	-	30,000	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	629,205	3,380,000	5,000,000
	2243	Khidmadaha Howl Fududeynta	10,020	52,000	120,000
	2244	lidhehyada iyo astaan siinta	-	10,000	40,000
	2245	Kharshyada Ceymiska	-	29,000	40,000
	226	Kharaashaadka Kale	-	120,000	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	120,000	120,000
	31	Kharashaadka Raasumaalka	3,057,330	3,000,000	3,024,193
	311	hantida ma guurtada ah	3,057,330	3,000,000	3,024,193
	3112	Mashiinada iyo Qalabka	87,339	2,500,000	1,381,467
	3113	Hantida Kale ma guurtada ah	2,969,991	500,000	1,642,726
	27	Kabidda Bulshada	39,830,157	115,000,000	60,000,000
	271	Social Security benefits	39,830,157	115,000,000	60,000,000
	2711	Social security benefits in cash	39,830,157	115,000,000	60,000,000
70224	70224	Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa	21,097,132	5,545,000	2,485,000
	21	Adeegga Shaqaalaha	9,467	26,000	45,000
	211	Gunnyoyinka & Mushaharka	9,467	26,000	45,000
	2111	Mushaarka Shaqaalaha (In cash)	9,467	26,000	-
	2113	Gunnyoyin (in cash)	-	-	45,000
	22	Isticmaalka Adeegga & Agabka	1,159,948	1,219,000	2,140,000
	221	Kharashka socdaalka iyo Shirarka	48,981	80,000	150,000
	2211	Kharashka socdaalka iyo Shirarka	48,981	80,000	150,000
	222	Kharashaadka Joogtada ah	131,251	235,000	870,000

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	2221	Hawlaha Guud	24,231	60,000	100,000
	2222	Isgaadhsiinta	30,437	50,000	590,000
	2223	Shidaalka iyo Saliidda	19,773	30,000	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	44,983	70,000	70,000
	2225	Dayactir iyo Hagaajin	11,827	25,000	50,000
	223	Kiro	8,993	55,000	90,000
	2231	Kiro	8,993	55,000	90,000
	224	Kharashaadka Kale Ee Joogtada ah	956,577	779,000	950,000
	2241	Kharashka waxbarashada iyo Tababarada	1,296	20,000	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	943,042	705,000	800,000
	2243	Khidmadaha Howl Fududeynta	12,239	40,000	50,000
	2244	lidhehyada iyo astaan siinta	-	2,000	30,000
	2245	Kharshyada Ceymiska	-	12,000	40,000
	226	Kharaashaadka Kale	14,145	70,000	80,000
	2261	Kharashaadka Kale ee agab iyo adeeg	14,145	70,000	80,000
	31	Kharashaadka Raasumaalka	99,647	4,300,000	300,000
	311	hantida ma guurtada ah	99,647	4,300,000	300,000
	3112	Mashiinada iyo Qalabka	19,759	300,000	200,000
	3113	Hantida Kale ma guurtada ah	79,888	4,000,000	100,000
	27	Kabidda Bulshada	19,828,071	-	-
	272	Social Assistance Benefits	19,828,071	-	-
	2721	Social assistance benefit in cash	19,828,071	-	-
70237	70237	Mashruuca SAGAL	32,782	818,449	51,258
	22	Isticmaalka Adeegga & Agabka	32,782	818,449	51,258
	221	Kharashka socdaalka iyo Shirarka	-	197,057	-
	2211	Kharashka socdaalka iyo Shirarka	-	197,057	-
	222	Kharashaadka Joogtada ah	-	130,877	9,000
	2222	Isgaadhsiinta	-	28,000	-
	2223	Shidaalka iyo Saliidda	-	20,400	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	6,000	9,000
	2225	Dayactir iyo Hagaajin	-	76,477	-
	223	Kiro	7,500	30,000	14,750
	2231	Kiro	7,500	30,000	14,750
	224	Kharashaadka Kale Ee Joogtada ah	10,906	448,268	27,508
	2241	Kharashka waxbarashada iyo Tababarada	3,888	65,668	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	377,000	26,750
	2243	Khidmadaha Howl Fududeynta	7,018	5,600	758
	226	Kharaashaadka Kale	14,376	12,247	-
	2261	Kharashaadka Kale ee agab iyo adeeg	14,376	12,247	-
70243	70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	-	1,421,654	4,151,094
	21	Adeegga Shaqaalaha	-	152,000	-
	211	Gunnyoyinka & Mushaharka	-	152,000	-
	2111	Mushaarka Shaqaalaha (In cash)	-	124,000	-
	2113	Gunnooyin (in cash)	-	28,000	-
	22	Isticmaalka Adeegga & Agabka	-	954,655	1,846,045
	221	Kharashka socdaalka iyo Shirarka	-	50,450	63,048
	2211	Kharashka socdaalka iyo Shirarka	-	50,450	63,048
	222	Kharashaadka Joogtada ah	-	139,642	20,664
	2221	Hawlaha Guud	-	61,378	-
	2222	Isgaadhsiinta	-	5,200	-
	2223	Shidaalka iyo Saliidda	-	4,164	3,600
	2224	Alaabta Xafiiska iyo Agabyada kale	-	41,600	13,692

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

	2225	Dayactir iyo Hagaajin	-	27,300	3,372
	223	Kiro	-	22,155	-
	2231	Kiro	-	22,155	-
	224	Kharashaadka Kale Ee Joogtada ah	-	693,408	1,762,333
	2241	Kharashka waxbarashada iyo Tababarada	-	268,000	386,361
	2242	Adeegga Latalinta iyo Xirfadaha	-	405,710	1,369,193
	2243	Khidmadaha Howl Fududeynta	-	14,698	6,780
	2244	lidhehyada iyo astaan siinta	-	5,000	-
	226	Kharaashaadka Kale	-	49,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	49,000	-
	31	Kharashaadka Raasumaalka	-	314,999	2,305,049
	311	hantida ma guurtada ah	-	314,999	2,305,049
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	191,099	1,585,900
	3112	Mashiinada iyo Qalabka	-	39,600	719,149
	3113	Hantida Kale ma guurtada ah	-	84,300	-
040500	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	-	1,258,000	-
70291.2.3	70291	Mashruuca UNDP	-	1,258,000	-
	21	Adeegga Shaqaalaha	-	354,000	-
	211	Gunnoyinka & Mushaharka	-	354,000	-
	2111	Mushaarka Shaqaalaha (In cash)	-	84,000	-
	2114	Kharashaadka Kale Ee Shaqaalaha	-	270,000	-
	22	Isticmaalka Adeegga & Agabka	-	830,000	-
	221	Kharashka socdaalka iyo Shirarka	-	631,130	-
	2211	Kharashka socdaalka iyo Shirarka	-	631,130	-
	222	Kharashaadka Joogtada ah	-	50,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	50,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	148,870	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	130,000	-
	2243	Khidmadaha Howl Fududeynta	-	18,870	-
	31	Kharashaadka Raasumaalka	-	74,000	-
	311	hantida ma guurtada ah	-	74,000	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	74,000	-